CALIFORNIA HIGH-SPEED RAIL: BOARD UPDATE – 2020 BUSINESS PLAN

Brian Kelly
Chief Executive Officer
December 10, 2020



CALIFORNIA HIGH-SPEED RAIL

- Extending deadline for December 15, 2020 Final Business Plan in coordination with Administration and Legislative Leadership
- New Draft to be released
 February 12, 2021
- Final Business Plan to Legislature April 15, 2021

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SENATE RULES

December 4, 2020

Tom Richards, Chair California High-Speed Rail Authority Board of Directors 770 L Street, Suite 800 Sacramento. CA 95814

Dear Chair Richards:

I am writing to extend the statutory deadline for submission of the High-Speed Rail 2020 business plan to the Legislature from December 15, 2020 to April 15, 2021, with an updated draft provided by February 12, 2021.

Given the results of the recent Presidential election, as well as the continued disruptions related to the Covid-19 pandemic, this extension will allow the Authority to fully integrate the changing context in which this project is proceeding and ensure that the final Business Plan accurately captures the current status and future direction. It will also allow the Authority to provide the most recent and accurate information available to inform the Legislature's discussions in the coming session.

Thank you and I look forward to continued engagement with your board of directors on this critically important issue.

Warmly, Jan & Ochins

> TONI G. ATKINS Senate President pro Tempore

39th Senate District

TGA:sp



CALIFORNIA HIGH-SPEED RAIL

Business Plan Focus:

- » Defining COVID-19 Program impacts and where we stand
- » Full description of risk-assessed costs, schedule, scope and revenues for current work
- » Plan for "closing the books" on the 119-mile Central Valley construction and track and systems installation and clearing environmental documents statewide, including close out costs and schedule estimates
- » Strategy for moving beyond the Initial Construction Segment to early operable options and statewide advancement of the program
- » Displaying strategies that demonstrate important lessons learned from early program experience to be applied to future work
 - » A greater focus on risk and risk management establishment of a Risk Committee
 - » Methodical, incremental, disciplined program advancement
 - » Implementing "Stage Gate" process on future procurements
- » Re-establishing a functional Federal partnership
- » Addressing issues raised by the Legislature, Peer Review Group, others on ridership estimates, MOU development, other issues
- » Describing where the project fits in the statewide transportation/climate change strategy



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Questions?



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Headquarters

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