

# TRACK AND SYSTEMS *CONTRACT OVERVIEW*

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Chief of Rail Operations  
July 16, 2019



# AGENDA

## TRACK & SYSTEMS

- **Objective – Board Approval to Release the Track and Systems Request for Qualifications (RFQ)**
- **Track & Systems (TS01) Procurement Overview**
- **Design/Build/Maintain Contract**
- **Technical/Contractual Discussion**
- **Challenges**
- **Next Steps**



# TODAY'S BOARD ACTION

Release Track and Systems Request for Qualifications (RFQ)

- **Request for action:**

- » Release the Track and Systems RFQ to initiate procurement
  - » Track and Systems Contract - Design/Build/Maintain



# PURPOSE OF TODAY'S REQUEST

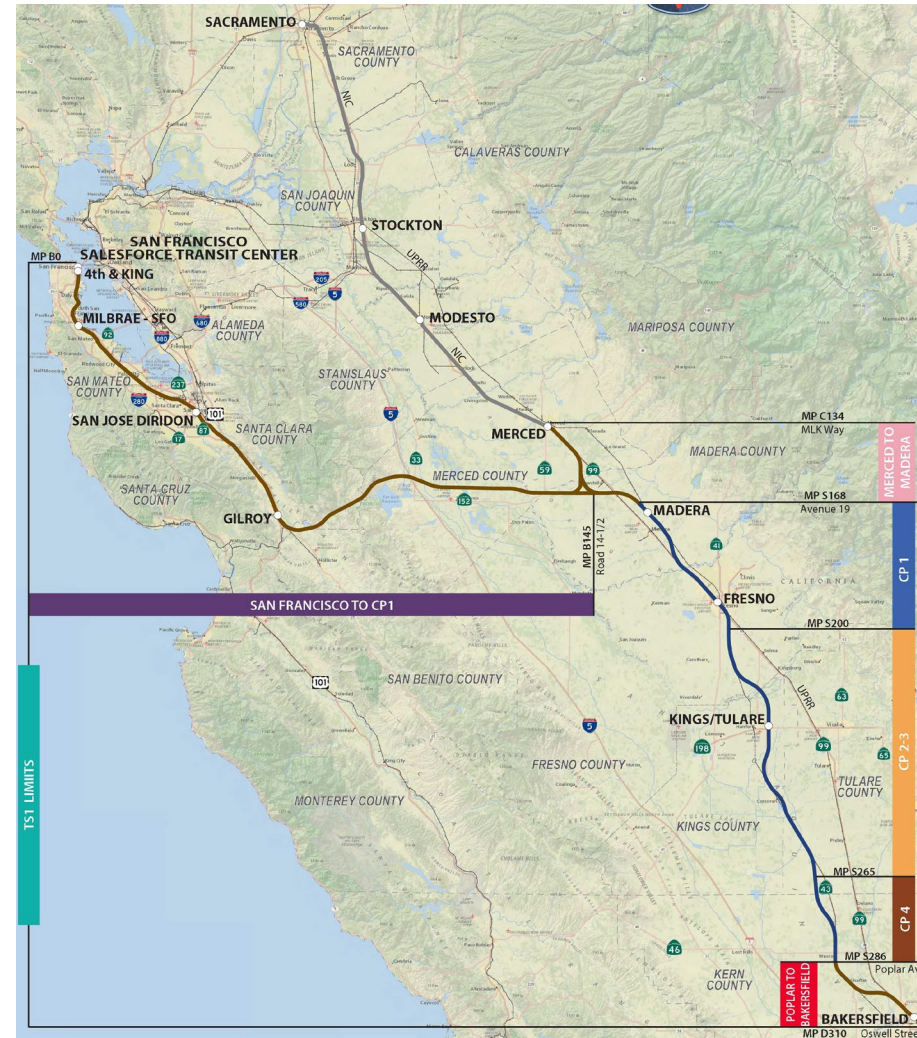
- **Meet our Federal Railroad Administration (FRA)/American Recovery and Reinvestment Act (ARRA) Grant December 2022 deadline**
  - » Central Valley Segment - 119 miles (Madera to Poplar Ave.)
- **Align to 2019 Updated Baseline (\$15.6B)**



# PROCUREMENT SEGMENTS

## TRACK & SYSTEMS

- **Silicon Valley to Central Valley Strategy (V2V) divided into six Notice-to-Proceed (NTP) Segments**
  - » **Segment 1:** Central Valley Segment  
Madera to Poplar Ave. – 119 miles
  - » **Segment 2:** Poplar to Bakersfield  
20 miles
  - » **Segment 3:** Madera to Merced  
30 miles
  - » **Segment 4:** Gilroy to Central Valley Wye  
96 miles
  - » **Segment 5:** San Jose to Gilroy  
30 miles
  - » **Segment 6:** San Jose to San Francisco  
(Communications only) – 50 miles



# COSTS/BUDGET

## TRACK & SYSTEMS

- This request is for award of entire Valley to Valley (V2V) contract, but only authorization to proceed with Segment 1

» Madera to Poplar Ave.; 119 miles

- May 2019 Board Meeting: Budget approved in Updated Baseline for Segment 1



# PROCUREMENT SCOPE OVERVIEW

## TRACK & SYSTEMS

- **Scope includes: Design, construction, and 30-year maintenance agreement:**
  - » Track and Switches
  - » Modern Automatic Train Control (ATC) System
    - Incorporates functional requirements of Positive Train Control (PTC)
  - » Communication system
  - » Early earthquake detection
  - » Station platforms, canopies and vertical circulation (no buildings)
  - » Overhead Contact System (OCS)
  - » High-Voltage sub station and switching stations to support OCS
  - » Operational Control Center (OCC)
  - » Maintenance of Way Facilities
  - » 30-year maintenance responsibilities of constructed civil structures



# TECHNICAL AND CONTRACTUAL DUE DILIGENCE

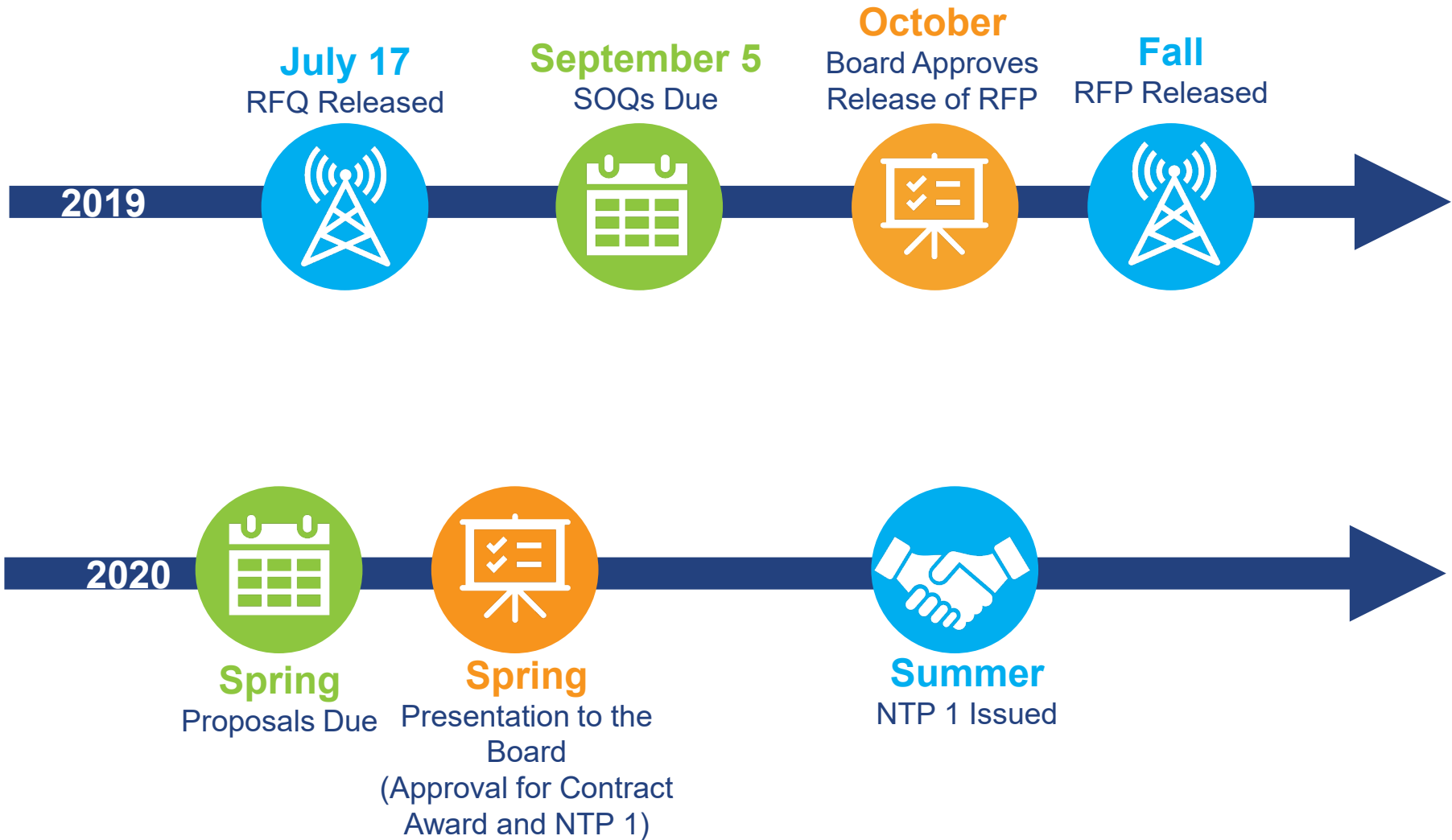
- **Contract assembled by internal integrated team:**
  - » Early Train Operator (ETO)
  - » Network Rail Consulting
  - » Contract Procurement Group
  - » Rail Delivery Partner
  - » Legal
  - » Finance
  - » Financial Advisor
- **Circulated within Organization for review/comment.**
- **Released draft to Industry for comments.**
- **Peer review: international team of high-speed rail experts.**





# PROCUREMENT TIMELINE

## TRACK & SYSTEMS



# BENEFITS OF A DESIGN/BUILD/30-YEAR MAINTENANCE CONTRACT

- **Systems Integration**

- » Ensures mutual compatibility and functionality of all high-speed rail elements as a system

- **Modern High-Speed Rail Service-Proven Technology**

- » ATC

- » Hazard Warning Systems (including earthquake detection)

- **Life Cycle Costs – Short Term vs Long Term Costs**

- **Long Term Partner**

- » Fixed maintenance costs with escalation

- **Risk allocation to party best positioned to address it**



# BENEFITS OF A DESIGN/BUILD/30-YEAR MAINTENANCE CONTRACT CONT...

- **Balances design/build capital cost and whole systems life-cycle operating costs.**
- **Ensures design/builder commitment to operational functionality for 30 years.**
- **Accounts for life-cycle capital replacements.**



# CHALLENGES

## TRACK & SYSTEMS

- **Access Issues**

- » Coordinating civil construction hand-over to Track & Systems
- » Shared access as sites become available from civil construction

- **FRA Grant Schedule**

- » Completing ARRA Scope Track Work by December 2022



# NEXT STEPS...

## TRACK & SYSTEMS

- **Board Approval Steps:**

- » Step 1: Request for Qualification (RFQ)

- » Release of RFQ (July 17, 2019)

- » Shortlisted firms (October 2019)

- » Step 2: Request for Proposal (RFP)

- » Release of RFP (Fall 2019)

- » Step 3: Execution of Contract & NTP 1 (Spring/Summer 2020)

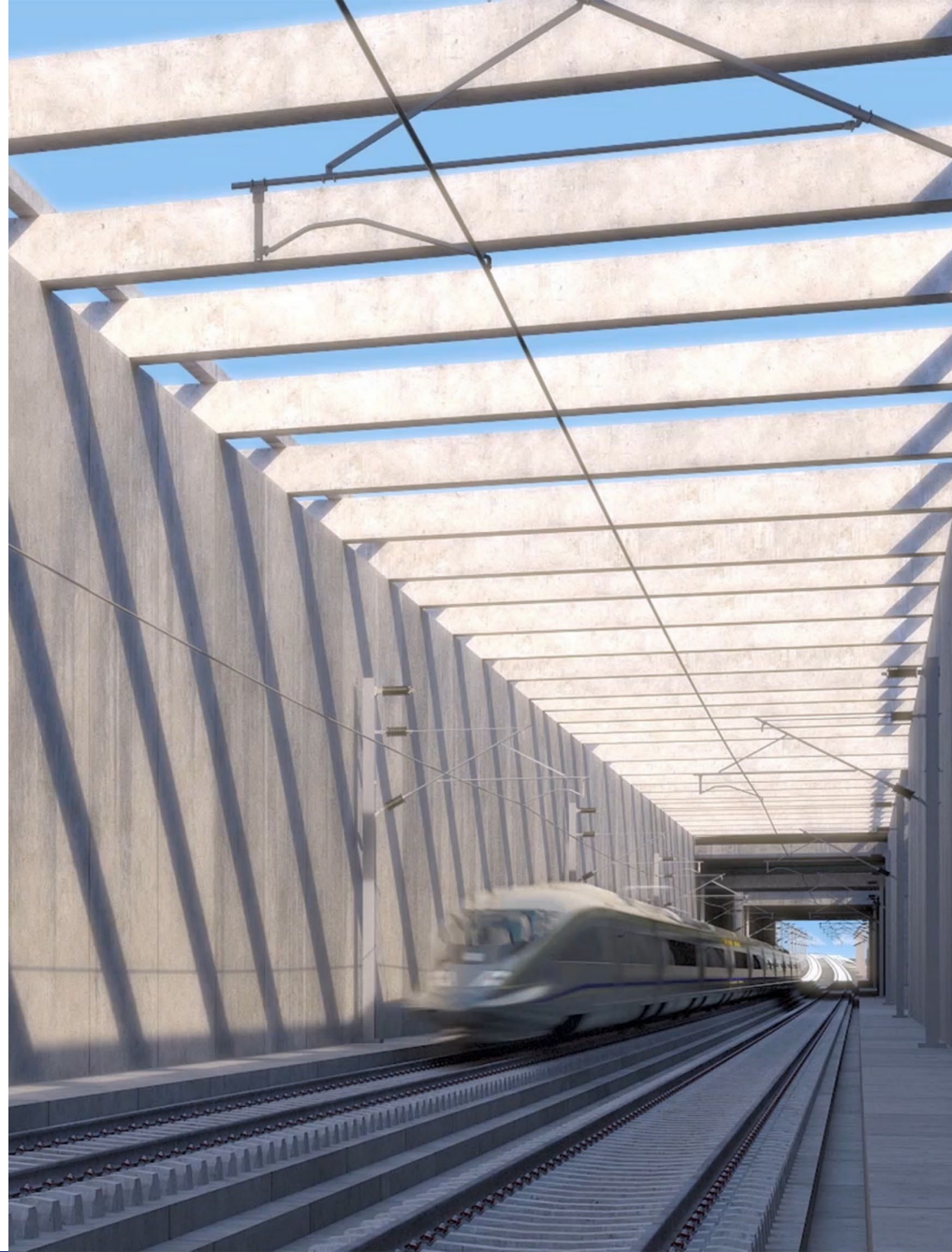
- **Each NTP will have separate Board Approval**

- **Siting Operational and Maintenance Facilities (excl. HMF)**



# QUESTIONS?

TRACK & SYSTEMS



# TRACK AND SYSTEMS

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