

Construction Manager: Garth Fernandez
Contract Manager

Design-Builder: Granite Construction Company

Project Director: Bill Grimsley
Director of Design & Construction

Regional Director: Diana Gomez
Central Valley Regional Director

Interagency Agreement Milestones	
Agreement Approval Date:	02/19/2013
Project Approval & Env. Doc:	03/15/2013
HST Alignment Cleared:	10/31/2018
Contract Completion Date:	12/31/2018
Obligation Completion Date:	6/30/2020

Contract Time Status ¹	
Original Contract Days:	2,688
CO Days:	0
Total Contract Days:	2,688
Total Days Spent (thru 03/31/19):	2,231

Expended to Date (Contract %'s)	
Time:	83.0%
Dollars:	93.2%

Growth %	
% Time Growth:	0.0%
% Dollar Growth:	28.4%

Interagency Agreement Status	
Original Contract Amount:	\$225,900,000.0
Executed Change	0
Orders: Current Contract	\$290,100,000.0
Amount:	\$64,200,000.00
Expended to Date:	0
Remaining Contract Balance:	\$19,866,009.23
	\$270,233,990.77

Contingency Status – Early Work Package (EWP) ²	
Original Contingency Price:	\$2,783,076.00
Adds/Deducts to	- \$ 1,041,559.00
Contingency: Executed	- \$ 1,741,517.00
Change Orders: Current	\$0.00

Contingency Status – Main Package (MP)*	
Original Contingency Price:	\$5,919,753.00
Adds/Deducts to Contingency:	\$0.00
Executed Change Orders:	-\$5,471,993.49
Current Contingency Balance:	\$447,759.51

Budget Status	
Original Contract Price:	\$225,900,000.00
³ Construction Contingency Amount (EWP + MP):	\$9,488,689.00
Original Budget Allotment:	\$225,900,000.00
Adds/Deducts to Contingency:	\$ 0.00
⁴ Budget Transfers (Adds/Deducts):	\$ 64,200,000.00
Current Budget Allotment:	\$290,100,000.00

¹ Contract Time Status has changed as the Contract Days were calculated to the end of construction and has now been changed to the Contract end date

² This project is implementing Construction Manager / General Contractor (CMGC) procurement. The project is split into two packages for construction: An Early Work Package (EWP) and a Main Package (MP). The construction contingency is planned at 10% for the EWP. The contingency for the MP is set at 5%

³ Original Contract amount is inclusive of contingency amount.

⁴ The Interagency Agreement was amended (Amendment 3) on May 14,2018 to supplement the Capital cost.

Pending Change Orders (Estimated Total)

ID	Description	Amount
1	Pending Deductive Change	\$71,198.08
	Total	\$71,198.08

Key Topics

- All Right of Way parcels have been acquired.
- All critical PG&E relocation work has been accomplished. Work was re-sequenced to minimize delay and costs. PG&E invoices are outstanding.
- The wet weather for the past couple of months is continuing to delay project completion. Target completion date for the construction work is April 2019.

Key Work Activities Ongoing

- Project and electrical punchlist.
- Project cleanup.

Key Work Activities Completed

- Completed finish grounding and bonding on mainline.
- Finished RW 17.
- Raised manhole on mainline at RW 17.