

Construction Manager: Garth Fernandez
Contract Manager

Project Director: Terry Ogle
Director of Design & Construction

Design-Builder: Granite Construction Company

Regional Director: Diana Gomez
Central Valley Regional Director

Interagency Agreement Milestones	
Agreement Approval Date:	02/19/2013
Project Approval & Env. Doc:	03/15/2013
HST Alignment Cleared:	10/31/2018
Contract Completion Date:	12/31/2018
Obligation Completion Date:	6/30/2020

Contract Time Status****	
Original Contract Days:	1,957
CO Days:	184
Total Contract Days:	2,141
Work Days Spent (thru 7/31/18):	1,988

Expended to Date (Contract %'s)	
Time:	92.9%
Dollars:	82.4%

Growth %	
% Time Growth:	9.4%
% Dollar Growth:	28.4%

Interagency Agreement Status	
Original Contract Amount:	\$225,900,000.00
Executed Change Orders:	\$64,200,000.00
Current Contract Amount:	\$290,100,000.00
Expended to Date:	\$239,079,414.05
Remaining Contract Balance:	\$51,020,585.95

Contingency Status – Early Work Package (EWP)*	
Original Contingency Price:	\$2,783,076.00
+ Adds/Deducts to Contingency:	- \$ 1,041,559.00
Executed Change Orders:	- \$ 1,741,517.00
Current Contingency Balance:	\$0.00

Contingency Status – Main Package (MP)*	
Original Contingency Price:	\$5,919,753.00
Adds/Deducts to Contingency:	\$0.00
Executed Change Orders:	-\$4,861,605.81
Current Contingency Balance:	\$1,058,147.19

Budget Status	
Original Contract Price:	\$225,900,000.00
**Construction Contingency Amount (EWP + MP):	\$9,488,689.00
Original Budget Allotment:	\$225,900,000.00
Adds/Deducts to Contingency:	\$ 0.00
***Budget Transfers (Adds/Deducts):	\$ 64,200,000.00
Current Budget Allotment:	\$290,100,000.00

* This project is implementing Construction Manager / General Contractor (CMGC) procurement. The project is split into two packages for construction: an Early Work Package (EWP) and a Main Package (MP). The construction contingency is planned at 10% for the EWP. The contingency for the MP is set at 5%.

**Original Contract amount is inclusive of contingency amount.

*** The Interagency Agreement was amended (Amendment 3) on May 14,2018 to supplement the Capital cost.

Pending Change Orders (Estimated Total)

ID	Description	Amount
1	Pending Deductive Change	\$384,628.84
	Total	\$384,628.84

Key Topics

- 1 remaining outstanding parcel being acquired by Authority for this project. Caltrans has been working with the contractor over the past months to develop workarounds and delay the need for access to the property. However, we are now at that time where any further delay will impact the critical path of the project and we will potentially lead to a delay claim by the contractor.
- All critical PG&E relocation work has been accomplished. Work was re-sequenced to minimize delay and costs. PG&E invoices are outstanding.
- AT&T relocation impacted work. Work coordinated to work around AT&T at AS4.

Key Work Activities Planned

- Install drainage systems and sewer.
- GSB/Ashlan Ave Signalization.
- Install ATT at GSB NB offramp.
- Tie in Water at GSB NB offramp.
- Ashlan Ave street light conduit.
- Gore paving on mainline.
- Install irrigation on mainline.

Key Work Activities Ongoing

- Ashlan Ave signalization and loops.
- Grade work on mainline.
- Work on drainage systems on mainline.
- Removal of existing NB concrete on mainline.
- ROW Eminent Domain proceedings.

Key Work Activities Completed

- Installed ITS on mainline.
- Demo out deck at Ashlan Ave OH.
- Installed ITS and ramp metering on Clinton NB onramp.
- Completed 55-Hour closure of Ashlan Ave OH.
- Removed existing median barrier on mainline.
- Placed RHMA on mainline.
- Removal of existing NB concrete on mainline.