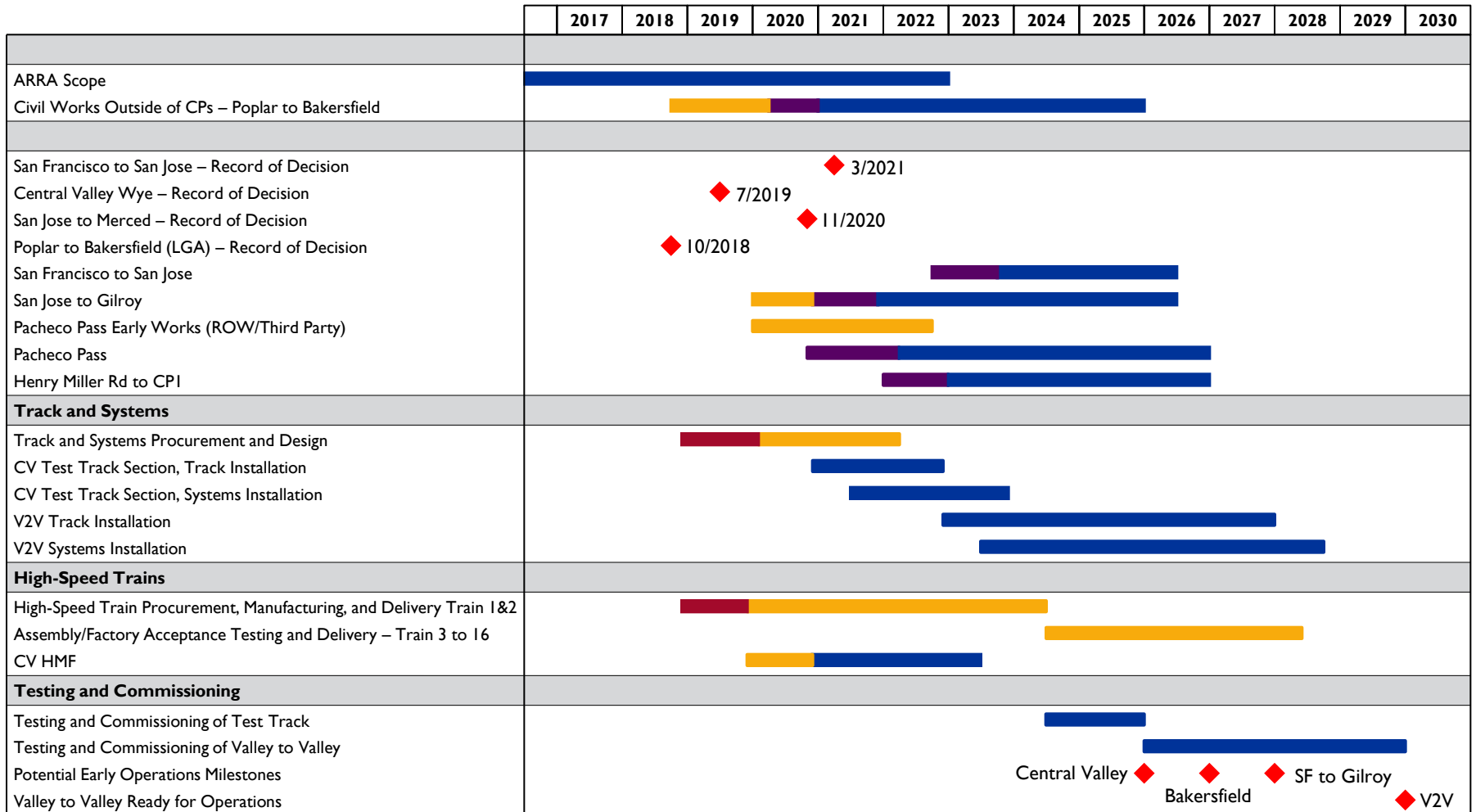


# Exhibit A

## Baseline Schedule



■ Procurement 
 ■ Design/Early Works/Manufacturing 
 ■ Contractor Procurement 
 ■ Design and Construction

Central Valley ◆ 
 Bakersfield ◆ 
 SF to Gilroy ◆ 
 V2V ◆

# Exhibit B

## Baseline Cost Summary

- Unallocated Contingency/Interim Use
- Bookends and Early Investments  
(Caltrain electrification, SoCal bookends, San Mateo grade separations, Rosecrans/Marquardt)
- Remaining ARRA Scope (project development costs outside of CV/V2V)
- Remaining V2V Scope  
(remaining costs to deliver operations between SF and Bakersfield by 2029)
- Central Valley Scope  
(CPI-4, Track, Systems, Stations, Interim HMF)

### Total Cost (\$YOE billions)

