

Construction Manager: Jorge Granados
 Design & Construction
 Manager(Acting)

Project Manager: Brian Freund
 Project Director

PCM: Pat Jolly
 Design-Build Oversight
 Manager(Acting)

Regional Director: Diana Gomez
 Central Valley Regional Director

Design-Builder: Dragados / Flatiron Joint Venture (DFJV)

Milestones	
RFQ Date:	10/9/2013
SOQ Date:	12/13/2013
RFP Date:	4/3/2014
Proposal:	10/30/2014
Bid Open Date:	12/11/2014
Award Date:	6/10/2015
LNTF Date:	6/12/2015
NTP Date:	7/25/2015
Original Completion Date:	8/19/2019
Current Completion Date:	5/22/2020

Contract Status	
Fixed Bid Price:	\$1,205,335,890.00
Provisional Sums:	\$160,000,000.00
Original Contract Price:	\$1,365,335,890.00
***Executed Change Orders:	\$74,903,144.92
Current Contract Amount:	\$1,440,239,034.92
*Approved Invoices to Date:	\$481,504,083.27
Remaining Contract Balance:	\$958,734,951.65

Contract Time Status	
Original Contract Days:	1,486
CO Days:	277
Total Contract Days:	1,763
Work Days Spent (thru 03/31/2018):	980

Contingency Status	
Original Contingency Price:	\$261,200,000.00
CHSRA Adds/Deducts to Contingency:	\$0.00
**Executed Change Orders:	\$79,703,144.92
Current Contingency Balance:	\$181,496,855.08

Expended to Date (Contract %'s)	
Time:	55.6%
Dollars:	33.4%

Budget Status	
Original Contract Price:	\$1,365,335,890.00
Hazardous Waste Amount:	\$29,232,000.00
Original Contingency Amount:	\$261,200,000.00
Original Budget Allotment:	\$1,655,767,890.00
CHSRA Adds/Deducts to Contingency:	\$0.00
+ Budget Transfers (Adds/Deducts):	- \$ 4,800,000.00
Current Budget Allotment:	\$1,650,967,890.00

Growth %	
% Time Growth:	18.6%
% Dollars Growth:	5.8%

*Includes estimated February 2018 invoice for \$6,624,193.65 and estimated March 2018 invoice for \$8,644,089.00

**Contingency funded change orders only. This also does not include \$4.8M negative change order issued for Caltrans independent quality assurance (IQA) scope which is paid directly to Caltrans by the Authority.

+ Caltrans independent quality assurance (IQA) budget transfer

***Executed Change Orders under the Contract Status include \$4.8M negative change order issued for Caltrans independent quality assurance (IQA).

Pending Change Orders (Estimated Total)

- 11 Changes – \$6,703,034

Provisional Sums:

- | | |
|---|-------------------|
| ▪ Total Provisional Sums | \$160,000,000 |
| ▪ Authorized Task Orders against Provisional Sums | (-) \$ 30,795,728 |
| ▪ Provisional Sums Remaining Balance | \$129,204,272 |
| ▪ Amount paid as of March 31, 2018 | \$ 21,508,888 |
| (Includes estimated March 2018 invoice of \$832,996.00) | |

Major Scheduled Activities Planned/Ongoing

- Transmittal of Permits to Enter (PTEs) to DFJV (Ongoing)
- Preparation, Delivery and Review of Contract Submittals (Ongoing)
- Third Party Agreement negotiation (Ongoing)

Key Work Accomplished /Ongoing This Period

- Delivered 2 Properties in March 2018
- 34 remaining Invasive Permit to Enter (PTEs)
- Embankment (Kent and Kansas) – Settlement period (East and West Abutments) in Hanford.
- Embankment Dinuba Ave. to Nebraska Ave. : Site /Original Grade Preparation
- Embankment Minnewawa Ave. to Elkhorn Ave. : Original Grade Preparation
- Embankment Clarkson Ave. to Minnewawa Ave.: Original Grade Preparation
- Clearing at E. of Fowler Ave. in Selma, and Northeast Corner of 7 1/2 Ave. and Fargo Ave. in Hanford. Clearing at Orange Ave. to Oregon Ave. in Corcoran. Tree removal at various locations
- AT&T Utility Structure at Excelsior Ave.: Pre-Construction in Hanford
- Geotechnical Non-BNSF Alignment Locations: Borings in various locations in Selma and Hanford. Core Penetration Tests (CPTs) at various locations in Hanford and Corcoran. Core Penetration Tests (CPTs) at various locations in Fresno and Hanford.
- Precast Yard: Original Grade (OG) Improvement in Hanford
- Abatement: 7th Avenue and Fargo Ave.