

SB Utilization (SBU) Data ¹ for Contracts & Expenditures Report - May 2024
Current Active Contracts

Contract	Contract Type	Prime Contractor	Current Total Contract Value	Total Prime Paid To Date	SB/MB/DVBE/DBE Paid To Date	SBU% Based on	SBU% Based on	Invoiced/Paid Through Month/Year	
						Total Contract Value ³	Contract Paid to Date		
						(F/D)	(F/E)		
HSR13-06	Construction	Tutor Perini/Zachry/Parsons (CP1)	\$ 3,702,632,972.85	\$ 2,340,516,796.18	\$ 558,563,186.48	15.09%	23.86%	May 2024	
HSR13-57	Construction	Dragados Flatiron Joint Venture (CP2-3)	\$ 3,376,968,789.10	\$ 2,459,146,795.10	\$ 496,910,511.08	14.71%	20.21%	May 2024	
HSR14-32	Construction	California Rail Builders (CP4)	\$ 825,138,339.36	\$ 788,147,194.24	\$ 164,388,380.49	19.92%	20.86%	May 2024	
HSR11-20	Professional Services	Wong + Harris JV	\$ 314,413,734.85	\$ 206,638,190.44	\$ 62,057,526.46	19.74%	30.03%	May 2024	
HSR13-44	Professional Services	T.Y. Lin International ⁴	\$ 76,158,068.00	\$ 75,874,765.09	\$ 21,480,566.43	28.21%	28.31%	April 2024	
HSR13-81	Professional Services	ARCADIS U.S. Inc.	\$ 304,878,054.94	\$ 236,800,907.86	\$ 74,409,107.90	24.41%	31.42%	May 2024	
HSR14-39	Professional Services	STV	\$ 83,888,448.00	\$ 75,436,946.91	\$ 23,153,923.58	27.60%	30.69%	May 2024	
HSR14-42	Professional Services	SENER Engineering and Systems, Inc.	\$ 84,639,278.16	\$ 81,685,251.30	\$ 25,910,743.33	30.61%	31.72%	May 2024	
HSR14-56	Professional Services	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,955,943.01	\$ 2,655,953.83	3.59%	3.59%	May 2024	
HSR14-65	Professional Services	Project Finance Advisory Limited ^{5 SB}	\$ 4,000,000.00	\$ 2,039,472.76	\$ 359,227.84	8.98%	17.61%	November 2022	
HSR14-66	Professional Services	WSP USA	\$ 838,532,229.00	\$ 821,061,295.30	\$ 230,186,117.16	27.45%	28.04%	May 2024	
HSR15-01	Professional Services	HNTB Corporation	\$ 138,635,273.51	\$ 132,318,050.43	\$ 40,407,491.58	29.15%	30.54%	May 2024	
HSR15-108	Professional Services	Environmental Science Associates	\$ 9,879,222.55	\$ 6,427,767.74	\$ 1,122,409.32	11.36%	17.46%	May 2024	
HSR15-34	Professional Services	HNTB Corporation	\$ 77,610,000.00	\$ 74,653,271.63	\$ 17,648,965.59	22.74%	23.64%	May 2024	
HSR17-20	Professional Services	DB Engineering & Consulting USA, Inc.	\$ 90,894,391.93	\$ 42,427,318.14	\$ 6,531,757.55	7.19%	15.40%	May 2024	
HSR18-50	Professional Services	Westervelt Ecological Services	\$ 21,015,000.00	\$ 20,414,000.00	\$ 241,367.39	1.15%	1.18%	May 2024	
HSR19-41	Professional Services	KPMG	\$ 26,800,375.00	\$ 19,863,641.55	\$ 4,643,942.80	17.33%	23.38%	May 2024	
HSR20-36	Professional Services	Page & Turnbull, Inc. ^{SB}	\$ 3,289,240.00	\$ 838,931.46	\$ 791,233.70	24.06%	94.31%	May 2024	
HSR21-07	Professional Services	F+P Arup JV	\$ 35,350,000.00	\$ 13,151,012.31	\$ 1,854,284.91	5.25%	14.10%	May 2024	
HSR21-17	Professional Services	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ 81,437,715.75	\$ 27,059,698.09	6.76%	33.23%	May 2024	
HSR21-44	Professional Services	Continental Field Service ^{SB}	\$ 9,560,000.00	\$ 1,613,610.96	\$ 1,613,245.96	16.87%	99.98%	May 2024	
HSR21-45	Professional Services	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 1,734,193.40	\$ 172,260.00	2.06%	9.93%	May 2024	
HSR21-46	Professional Services	Paragon Partners Consultants, Inc.	\$ 5,975,000.00	\$ 910,340.04	\$ 77,608.63	1.30%	8.53%	May 2024	
HSR22-01	Professional Services	HNTB Corporation	\$ 44,895,172.00	\$ 22,364,020.13	\$ 5,942,009.27	13.24%	26.57%	May 2024	
HSR22-02	Professional Services	Stantec Consulting Services Inc	\$ 47,800,000.00	\$ 28,865,930.37	\$ 11,843,134.73	24.78%	41.03%	May 2024	
HSR22-08	Professional Services	SmithGroup, Inc.	\$ 14,200,000.00	\$ 1,701,784.08	\$ 208,267.33	1.47%	12.24%	May 2024	
HSR22-09	Professional Services	Arup US, Inc.	\$ 11,700,000.00	\$ 3,454,400.64	\$ 502,894.72	4.30%	14.56%	May 2024	
HSR22-10	Professional Services	STV Incorporated	\$ 4,900,000.00	\$ 295,241.20	\$ 48,702.38	0.99%	16.50%	May 2024	
HSR22-13	Professional Services	Katch Environmental Inc. ^{SB}	\$ 1,735,000.00	\$ 480,000.00	\$ 480,000.00	27.67%	100.00%	May 2024	
HSR22-16	Professional Services	CBRE, Inc	\$ 961,993.00	\$ 258,000.00	\$ 7,000.00	0.73%	2.71%	April 2024	
HSR22-41	Professional Services	T.Y. Lin International	\$ 3,000,000.00	\$ 792,351.20	\$ 162,002.01	5.40%	20.45%	May 2024	
HSR22-42	Professional Services	David S. Mason, Inc ^{SB}	\$ 200,915.00	\$ 95,800.00	\$ 95,800.00	47.68%	100.00%	May 2024	
HSR22-44	Professional Services	Hernandez Kroone and Associates, Inc. ^{SB}	\$ 3,349,021.00	\$ 553,286.94	\$ 553,286.94	16.52%	100.00%	May 2024	
HSR22-45	Professional Services	Hernandez Kroone and Associates, Inc. ^{SB}	\$ 3,349,021.00	\$ 421,571.92	\$ 421,571.92	12.59%	100.00%	May 2024	
HSR22-46	Professional Services	Westwood Professional Services, Inc. ⁶	\$ 3,349,021.00	\$ 929,259.02	\$ 929,259.02	27.75%	100.00%	May 2024	
HSR23-09	Professional Services	Ernst & Young, LLP	\$ 6,389,655.00	\$ 544,368.75	\$ 88,425.00	1.38%	16.24%	May 2024	
HSR23-21	Professional Services	Network Rail Consulting Inc.	\$ 73,200,000.00	\$ 308,251.26	\$ 80,979.62	0.11%	26.27%	May 2024	

<u>Current Active Contracts Summary</u>		<u>Count</u>	<u>Current Total Contract Value</u>	<u>Current Dollars Paid To Date to Prime</u>	<u>Current Dollars Paid To SBs</u>	<u>SBU% Based on Total Contract Value³</u>	<u>SBU% Based on Contract Paid to Date</u>
						(F/D)	(F/E)
Construction ² Packages		3	\$ 7,904,740,101.31	\$ 5,587,810,785.52	\$ 1,219,862,078.05	15.43%	21.83%
Professional Services		34	\$ 2,826,869,056.94	\$ 2,030,346,891.59	\$ 563,740,764.99	19.94%	27.77%
Active Totals		37	\$ 10,731,609,158.25	\$ 7,618,157,677.11	\$ 1,783,602,843.04	16.62%	23.41%
Expired/Exempt/Inactive Contracts		76	\$ 758,386,817.92	\$ 504,400,459.23	\$ 213,686,027.61	28.18%	42.36%
All Combined Active/Expired Totals		113	\$ 11,489,995,976.17	\$ 8,122,558,136.34	\$ 1,997,288,870.65	17.38%	24.59%

¹ Small business utilization is calculated by the amount paid to a certified small business divided by the total contract value or paid to date amount. Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts with SB goal commitments.

² Construction packages are those who consist of CBAs and unionized workers

³ Prime SB goals are based on total contract value unless noted otherwise

⁴ Prime approved to report bimonthly.

⁵ Prime is on reporting hiatus.

⁶ Prime formerly known as O'Dell Engineering

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

SB Utilization (SBU) Data ¹ for Contracts & Expenditures Report - April 2024
Current Active Contracts

Contract	Contract Type	Prime Contractor	Current Total Contract Value	Total Prime Paid To Date	SB/MB/DVBE/DBE Paid To Date	SBU% Based on	SBU% Based on	Invoiced/Paid Through Month/Year	
						Total Contract Value ³	Contract Paid to Date		
						(F/D)	(F/E)		
HSR13-06	Construction	Tutor Perini/Zachry/Parsons (CP1)	\$ 3,689,594,989.52	\$ 2,321,558,533.67	\$ 548,815,029.42	14.87%	23.64%	April 2024	
HSR13-57	Construction	Dragados Flatiron Joint Venture (CP2-3)	\$ 3,366,163,072.32	\$ 2,422,188,687.40	\$ 488,517,832.07	14.51%	20.17%	April 2024	
HSR14-32	Construction	California Rail Builders (CP4)	\$ 823,840,710.89	\$ 779,619,108.95	\$ 162,659,452.22	19.74%	20.86%	April 2024	
HSR11-20	Professional Services	Wong + Harris JV	\$ 314,413,734.85	\$ 201,809,441.81	\$ 60,795,580.58	19.34%	30.13%	April 2024	
HSR13-44	Professional Services	T.Y. Lin International ⁴	\$ 76,158,068.00	\$ 75,874,765.09	\$ 21,480,566.43	28.21%	28.31%	April 2024	
HSR13-81	Professional Services	ARCADIS U.S. Inc.	\$ 304,878,054.94	\$ 232,691,467.42	\$ 73,209,951.78	24.01%	31.46%	April 2024	
HSR14-39	Professional Services	STV	\$ 83,888,448.00	\$ 74,874,768.16	\$ 22,951,898.53	27.36%	30.65%	April 2024	
HSR14-42	Professional Services	SENER Engineering and Systems, Inc.	\$ 84,639,278.16	\$ 81,160,385.07	\$ 25,653,420.11	30.31%	31.61%	April 2024	
HSR14-56	Professional Services	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,955,943.01	\$ 2,655,953.83	3.59%	3.59%	April 2024	
HSR14-65	Professional Services	Project Finance Advisory Limited ^{5 SB}	\$ 4,000,000.00	\$ 2,039,472.76	\$ 359,227.84	8.98%	17.61%	November 2022	
HSR14-66	Professional Services	WSP USA	\$ 838,532,229.00	\$ 819,139,878.75	\$ 229,504,016.08	27.37%	28.02%	April 2024	
HSR15-01	Professional Services	HNTB Corporation	\$ 138,635,273.51	\$ 130,309,263.36	\$ 40,407,491.58	29.15%	31.01%	April 2024	
HSR15-108	Professional Services	Environmental Science Associates	\$ 9,879,222.55	\$ 6,427,767.74	\$ 1,122,409.32	11.36%	17.46%	April 2024	
HSR15-34	Professional Services	HNTB Corporation	\$ 77,610,000.00	\$ 74,574,939.38	\$ 17,642,233.28	22.73%	23.66%	April 2024	
HSR17-20	Professional Services	DB Engineering & Consulting USA, Inc.	\$ 90,894,391.93	\$ 40,399,194.21	\$ 6,317,288.05	6.95%	15.64%	April 2024	
HSR18-50	Professional Services	Westervelt Ecological Services	\$ 21,015,000.00	\$ 20,393,000.00	\$ 241,367.39	1.15%	1.18%	April 2024	
HSR19-41	Professional Services	KPMG	\$ 26,800,375.00	\$ 19,469,770.51	\$ 4,541,900.30	16.95%	23.33%	April 2024	
HSR20-36	Professional Services	Page & Turnbull, Inc. ^{SB}	\$ 3,289,240.00	\$ 808,107.34	\$ 763,479.97	23.21%	94.48%	April 2024	
HSR21-07	Professional Services	F+P Arup JV	\$ 35,350,000.00	\$ 10,252,075.65	\$ 1,686,971.60	4.77%	16.45%	April 2024	
HSR21-17	Professional Services	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ 81,247,169.12	\$ 27,023,325.80	6.76%	33.26%	April 2024	
HSR21-44	Professional Services	Continental Field Service ^{SB}	\$ 9,560,000.00	\$ 1,471,642.40	\$ 1,471,277.40	15.39%	99.98%	April 2024	
HSR21-45	Professional Services	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 1,656,326.78	\$ 162,180.00	1.94%	9.79%	April 2024	
HSR21-46	Professional Services	Paragon Partners Consultants, Inc.	\$ 5,975,000.00	\$ 847,262.34	\$ 66,849.81	1.12%	7.89%	April 2024	
HSR22-01	Professional Services	HNTB Corporation	\$ 44,895,172.00	\$ 20,113,204.99	\$ 5,151,222.60	11.47%	25.61%	April 2024	
HSR22-02	Professional Services	Stantec Consulting Services Inc	\$ 47,800,000.00	\$ 28,859,806.50	\$ 11,582,352.40	24.23%	40.13%	April 2024	
HSR22-08	Professional Services	SmithGroup, Inc.	\$ 14,200,000.00	\$ 1,475,443.58	\$ 126,781.27	0.89%	8.59%	April 2024	
HSR22-09	Professional Services	Arup US, Inc.	\$ 11,700,000.00	\$ 3,114,608.13	\$ 410,161.77	3.51%	13.17%	April 2024	
HSR22-10	Professional Services	STV Incorporated	\$ 4,900,000.00	\$ 232,009.10	\$ 28,405.91	0.58%	12.24%	April 2024	
HSR22-13	Professional Services	Katch Environmental Inc. ^{SB}	\$ 1,735,000.00	\$ 480,000.00	\$ 480,000.00	27.67%	100.00%	April 2024	
HSR22-16	Professional Services	CBRE, Inc	\$ 961,993.00	\$ 258,000.00	\$ 7,000.00	0.73%	2.71%	April 2024	
HSR22-41	Professional Services	T.Y. Lin International	\$ 3,000,000.00	\$ 700,334.66	\$ 120,141.46	4.00%	17.15%	April 2024	
HSR22-42	Professional Services	David S. Mason, Inc ^{SB}	\$ 200,915.00	\$ 95,800.00	\$ 95,800.00	47.68%	100.00%	April 2024	
HSR22-44	Professional Services	Hernandez Kroone and Associates, Inc. ^{SB}	\$ 3,349,021.00	\$ 529,391.70	\$ 529,391.70	15.81%	100.00%	April 2024	
HSR22-45	Professional Services	Hernandez Kroone and Associates, Inc. ^{SB}	\$ 3,349,021.00	\$ 410,256.27	\$ 410,256.27	12.25%	100.00%	April 2024	
HSR22-46	Professional Services	O'Dell Engineering, Inc. ^{SB}	\$ 3,349,021.00	\$ 842,808.74	\$ 842,808.74	25.17%	100.00%	April 2024	
HSR23-09	Professional Services	Ernst & Young, LLP	\$ 6,389,655.00	\$ 372,082.50	\$ 87,225.00	1.37%	23.44%	April 2024	
HSR23-21	Professional Services	Network Rail Consulting Inc.	\$ 73,200,000.00	\$ 308,251.26	\$ 80,979.62	0.11%	26.27%	April 2024	

<u>Current Active Contracts Summary</u>		<u>Count</u>	<u>Current Total Contract Value</u>	<u>Current Dollars Paid To Date to Prime</u>	<u>Current Dollars Paid To SBs</u>	<u>SBU% Based on Total Contract Value³</u>	<u>SBU% Based on Contract Paid to Date</u>
						(F/D)	(F/E)
Construction ² Packages		3	\$ 7,879,598,772.73	\$ 5,523,366,330.02	\$ 1,199,992,313.71	15.23%	21.73%
Professional Services		34	\$ 2,826,869,056.94	\$ 2,007,194,638.33	\$ 558,009,916.42	19.74%	27.80%
Active Totals		37	\$ 10,706,467,829.67	\$ 7,530,560,968.35	\$ 1,758,002,230.13	16.42%	23.34%
Expired/Exempt/Inactive Contracts		76	\$ 758,386,817.92	\$ 504,400,459.23	\$ 213,686,027.61	28.18%	42.36%
All Combined Active/Expired Totals		113	\$ 11,464,854,647.59	\$ 8,034,961,427.58	\$ 1,971,688,257.74	17.20%	24.54%

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² Construction packages are those who consist of CBAs and unionized workers

³ Prime SB goals are based on total contract value unless noted otherwise

⁴ Prime approved to report bimonthly.

⁵ Prime is on reporting hiatus.

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

SB Utilization (SBU) Data ¹ for Contracts & Expenditures Report - March 2024

Current Active Contracts

Contract	Contract Type	Prime Contractor	Current Total Contract Value	Total Prime Paid To Date	SB/MB/DVBE/DBE Paid To Date	SBU% Based on	SBU% Based on	Invoiced/Paid Through Month/Year	
						Total Contract Value ³	Contract Paid to Date		
						(F/D)	(F/E)		
HSR13-06	Construction	Tutor Perini/Zachry/Parsons (CP1)	\$ 3,687,327,547.72	\$ 2,301,204,752.97	\$ 543,511,149.09	14.74%	23.62%	March 2024	
HSR13-57	Construction	Dragados Flatiron Joint Venture (CP2-3)	\$ 3,358,613,875.97	\$ 2,422,297,272.05	\$ 477,534,984.39	14.22%	19.71%	March 2024	
HSR14-32	Construction	California Rail Builders (CP4)	\$ 818,440,944.81	\$ 759,223,312.05	\$ 161,631,342.45	19.75%	21.29%	March 2024	
HSR11-20	Professional Services	Wong + Harris JV	\$ 314,413,734.85	\$ 196,486,298.83	\$ 59,056,935.55	18.78%	30.06%	March 2024	
HSR13-44	Professional Services	T.Y. Lin International ⁴	\$ 76,158,068.00	\$ 75,861,800.34	\$ 21,469,846.55	28.19%	28.30%	February 2024	
HSR13-81	Professional Services	ARCADIS U.S. Inc.	\$ 304,878,054.94	\$ 224,716,066.60	\$ 69,819,454.50	22.90%	31.07%	March 2024	
HSR14-39	Professional Services	STV	\$ 83,888,448.00	\$ 74,160,112.08	\$ 22,951,898.53	27.36%	30.95%	March 2024	
HSR14-42	Professional Services	SENER Engineering and Systems, Inc.	\$ 83,255,052.16	\$ 80,603,402.16	\$ 25,099,602.12	30.15%	31.14%	March 2024	
HSR14-56	Professional Services	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,955,943.01	\$ 2,655,953.83	3.59%	3.59%	March 2024	
HSR14-65	Professional Services	Project Finance Advisory Limited ⁵	\$ 4,000,000.00	\$ 2,039,472.76	\$ 359,227.84	8.98%	17.61%	November 2022	
HSR14-66	Professional Services	WSP USA	\$ 838,532,229.00	\$ 815,563,051.32	\$ 229,138,249.39	27.33%	28.10%	March 2024	
HSR15-01	Professional Services	HNTB Corporation	\$ 138,635,273.51	\$ 129,150,974.23	\$ 39,783,763.38	28.70%	30.80%	March 2024	
HSR15-108	Professional Services	Environmental Science Associates	\$ 9,879,222.55	\$ 6,300,644.32	\$ 1,018,555.34	10.31%	16.17%	March 2024	
HSR15-34	Professional Services	HNTB Corporation	\$ 77,610,000.00	\$ 74,462,341.25	\$ 17,630,639.02	22.72%	23.68%	March 2024	
HSR17-20	Professional Services	DB Engineering & Consulting USA, Inc.	\$ 90,894,391.93	\$ 40,424,112.33	\$ 6,317,288.05	6.95%	15.63%	March 2024	
HSR18-50	Professional Services	Westervelt Ecological Services	\$ 21,015,000.00	\$ 20,393,000.00	\$ 241,367.39	1.15%	1.18%	March 2024	
HSR19-41	Professional Services	KPMG	\$ 26,800,375.00	\$ 19,004,142.91	\$ 4,454,936.10	16.62%	23.44%	March 2024	
HSR20-36	Professional Services	Page & Turnbull, Inc.	\$ 3,289,240.00	\$ 769,042.32	\$ 729,588.07	22.18%	94.87%	March 2024	
HSR21-07	Professional Services	F+P Arup JV	\$ 35,350,000.00	\$ 10,252,075.65	\$ 1,580,361.73	4.47%	15.42%	March 2024	
HSR21-17	Professional Services	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ 74,378,209.13	\$ 22,930,669.00	5.73%	30.83%	March 2024	
HSR21-44	Professional Services	Continental Field Service	\$ 9,560,000.00	\$ 1,405,108.40	\$ 1,404,743.40	14.69%	99.97%	March 2024	
HSR21-45	Professional Services	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 1,517,397.28	\$ 136,620.00	1.63%	9.00%	March 2024	
HSR21-46	Professional Services	Paragon Partners Consultants, Inc.	\$ 5,975,000.00	\$ 843,475.23	\$ 55,425.99	0.93%	6.57%	March 2024	
HSR22-01	Professional Services	HNTB Corporation	\$ 44,895,172.00	\$ 18,133,540.18	\$ 3,803,065.33	8.47%	20.97%	March 2024	
HSR22-02	Professional Services	Stantec Consulting Services Inc	\$ 41,000,000.00	\$ 25,676,553.52	\$ 11,582,047.81	28.25%	45.11%	March 2024	
HSR22-08	Professional Services	SmithGroup, Inc.	\$ 14,200,000.00	\$ 1,197,979.66	\$ 100,433.50	0.71%	8.38%	March 2024	
HSR22-09	Professional Services	Arup US, Inc.	\$ 11,700,000.00	\$ 2,441,144.87	\$ 241,591.94	2.06%	9.90%	March 2024	
HSR22-10	Professional Services	STV Incorporated	\$ 4,900,000.00	\$ 166,328.04	\$ -	0.00%	0.00%	March 2024	
HSR22-13	Professional Services	Katch Environmental Inc.	\$ 1,735,000.00	\$ 480,000.00	\$ 480,000.00	27.67%	100.00%	March 2024	
HSR22-16	Professional Services	CBRE, Inc	\$ 961,993.00	\$ 258,000.00	\$ 7,000.00	0.73%	2.71%	March 2024	
HSR22-41	Professional Services	T.Y. Lin International	\$ 3,000,000.00	\$ 663,413.16	\$ 120,141.46	4.00%	18.11%	March 2024	
HSR22-42	Professional Services	David S. Mason, Inc	\$ 200,915.00	\$ 89,500.00	\$ 89,500.00	44.55%	100.00%	March 2024	
HSR22-44	Professional Services	Hernandez Kroone and Associates, Inc.	\$ 3,349,021.00	\$ 487,520.84	\$ 487,520.84	14.56%	100.00%	March 2024	
HSR22-45	Professional Services	Hernandez Kroone and Associates, Inc.	\$ 3,349,021.00	\$ 327,911.93	\$ 327,911.93	9.79%	100.00%	March 2024	
HSR22-46	Professional Services	O'Dell Engineering, Inc.	\$ 3,349,021.00	\$ 753,153.36	\$ 753,153.36	22.49%	100.00%	March 2024	
HSR23-09	Professional Services	Ernst & Young, LLP	\$ 6,389,655.00	\$ 198,462.50	\$ 21,725.00	0.34%	10.95%	March 2024	
HSR23-21	Professional Services	Network Rail Consulting Inc.	\$ 73,200,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced	

Current Active Contracts Summary	Count	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU% Based on Total Contract Value ³	SBU% Based on Contract Paid to Date
					(F/D)	(F/E)
Construction ² Packages	3	\$ 7,864,382,368.50	\$ 5,482,725,337.07	\$ 1,182,677,475.93	15.04%	21.57%
Professional Services	34	\$ 2,818,684,830.94	\$ 1,973,160,178.21	\$ 544,849,216.95	19.33%	27.61%
Active Totals	37	\$ 10,683,067,199.44	\$ 7,455,885,515.28	\$ 1,727,526,692.88	16.17%	23.17%
Expired/Exempt/Inactive Contracts	75	\$ 757,979,297.92	\$ 503,992,939.23	\$ 213,278,507.61	28.14%	42.32%
All Combined Active/Expired Totals	112	\$ 11,441,046,497.36	\$ 7,959,878,454.51	\$ 1,940,805,200.49	16.96%	24.38%

¹ Small business utilization is calculated by the amount paid to a certified small business divided by the total contract value or paid to date amount. Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts with SB goal commitments.

² Construction packages are those who consist of CBAs and unionized workers

³ Prime SB goals are based on total contract value unless noted otherwise

⁴ Prime approved to report bimonthly.

⁵ Prime is on reporting hiatus.

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

SB Utilization (SBU) Data ¹ for Contracts & Expenditures Report - February 2024
 Current Active Contracts

Contract	Contract Type	Prime Contractor	Current Total Contract Value	Total Prime Paid To Date	SB/MB/DVBE/DBE Paid To Date	SBU% Based on	SBU% Based on	Invoiced/Paid Through Month/Year	
						Total Contract Value ³	Contract Paid to Date		
						(F/D)	(F/E)		
HSR13-06	Construction	Tutor Perini/Zachry/Parsons (CP1)	\$ 3,681,008,088.72	\$ 2,286,398,569.02	\$ 535,717,649.07	14.55%	23.43%	February 2024	
HSR13-57	Construction	Dragados Flatiron Joint Venture (CP2-3)	\$ 3,343,823,875.93	\$ 2,361,831,527.96	\$ 468,033,983.12	14.00%	19.82%	February 2024	
HSR14-32	Construction	California Rail Builders (CP4)	\$ 804,340,050.01	\$ 759,223,312.05	\$ 160,905,733.31	20.00%	21.19%	February 2024	
HSR11-20	Professional Services	Wong + Harris JV	\$ 222,542,111.85	\$ 188,387,233.08	\$ 57,068,668.69	25.64%	30.29%	February 2024	
HSR13-44	Professional Services	T.Y. Lin International ⁴	\$ 76,158,068.00	\$ 75,861,800.34	\$ 21,469,846.55	28.19%	28.30%	February 2024	
HSR13-81	Professional Services	ARCADIS U.S. Inc.	\$ 229,878,054.94	\$ 220,589,496.35	\$ 69,293,585.80	30.14%	31.41%	February 2024	
HSR14-39	Professional Services	STV	\$ 83,888,448.00	\$ 73,496,976.80	\$ 22,819,547.84	27.20%	31.05%	February 2024	
HSR14-42	Professional Services	SENER Engineering and Systems, Inc.	\$ 83,255,052.16	\$ 79,526,345.77	\$ 24,642,739.47	29.60%	30.99%	February 2024	
HSR14-56	Professional Services	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,955,943.01	\$ 2,655,953.83	3.59%	3.59%	February 2024	
HSR14-65	Professional Services	Project Finance Advisory Limited ⁵	\$ 4,000,000.00	\$ 2,039,472.76	\$ 359,227.84	8.98%	17.61%	November 2022	
HSR14-66	Professional Services	WSP USA	\$ 838,532,229.00	\$ 813,371,428.74	\$ 228,776,556.38	27.28%	28.13%	February 2024	
HSR15-01	Professional Services	HNTB Corporation	\$ 137,235,273.51	\$ 125,847,777.23	\$ 39,370,806.37	28.69%	31.28%	February 2024	
HSR15-34	Professional Services	HNTB Corporation	\$ 77,610,000.00	\$ 74,371,981.50	\$ 17,627,867.96	22.71%	23.70%	February 2024	
HSR15-108	Professional Services	Environmental Science Associates	\$ 9,879,222.55	\$ 6,289,701.14	\$ 1,018,555.34	10.31%	16.19%	February 2024	
HSR17-20	Professional Services	DB Engineering & Consulting USA, Inc.	\$ 53,007,444.53	\$ 39,307,391.58	\$ 6,229,453.16	11.75%	15.85%	February 2024	
HSR18-50	Professional Services	Westervelt Ecological Services	\$ 21,015,000.00	\$ 20,393,000.00	\$ 239,906.99	1.14%	1.18%	February 2024	
HSR19-41	Professional Services	KPMG	\$ 26,800,375.00	\$ 18,585,574.51	\$ 4,374,492.40	16.32%	23.54%	February 2024	
HSR20-26	Professional Services	Ernst & Young, LLP	\$ 4,950,000.00	\$ 4,906,517.00	\$ 942,530.04	19.04%	19.21%	February 2024	
HSR20-36	Professional Services	Page & Turnbull, Inc.	\$ 3,289,240.00	\$ 723,963.47	\$ 687,940.65	20.91%	95.02%	February 2024	
HSR21-07	Professional Services	F+P Arup JV	\$ 35,350,000.00	\$ 10,252,075.65	\$ 1,580,361.73	4.47%	15.42%	February 2024	
HSR21-17	Professional Services	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ 68,527,110.99	\$ 22,930,669.00	5.73%	33.46%	February 2024	
HSR21-44	Professional Services	Continental Field Service	\$ 9,560,000.00	\$ 1,345,751.15	\$ 1,345,386.15	14.07%	99.97%	February 2024	
HSR21-45	Professional Services	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 1,428,384.48	\$ 121,500.00	1.45%	8.51%	February 2024	
HSR21-46	Professional Services	Paragon Partners Consultants, Inc.	\$ 5,975,000.00	\$ 777,058.28	\$ 39,967.52	0.67%	5.14%	February 2024	
HSR22-01	Professional Services	HNTB Corporation	\$ 44,895,172.00	\$ 16,145,577.81	\$ 3,354,287.81	7.47%	20.78%	February 2024	
HSR22-02	Professional Services	Stantec Consulting Services Inc	\$ 41,000,000.00	\$ 22,879,093.54	\$ 9,318,319.51	22.73%	40.73%	February 2024	
HSR22-08	Professional Services	SmithGroup, Inc.	\$ 14,200,000.00	\$ 928,131.37	\$ 54,356.45	0.38%	5.86%	February 2024	
HSR22-09	Professional Services	Arup US, Inc.	\$ 11,700,000.00	\$ 2,441,144.87	\$ 183,209.31	1.57%	7.51%	February 2024	
HSR22-10	Professional Services	STV Incorporated	\$ 4,900,000.00	\$ 69,982.25	\$ -	0.00%	0.00%	February 2024	
HSR22-13	Professional Services	Katch Environmental Inc.	\$ 1,735,000.00	\$ 395,000.00	\$ 395,000.00	22.77%	100.00%	February 2024	
HSR22-16	Professional Services	CBRE, Inc	\$ 961,993.00	\$ 258,000.00	\$ 7,000.00	0.73%	2.71%	February 2024	
HSR22-41	Professional Services	T.Y. Lin International	\$ 3,000,000.00	\$ 565,286.24	\$ 86,498.76	2.88%	15.30%	February 2024	
HSR22-42	Professional Services	David S. Mason, Inc	\$ 200,915.00	\$ 89,500.00	\$ 89,500.00	44.55%	100.00%	February 2024	
HSR22-44	Professional Services	Hernandez Kroone and Associates, Inc.	\$ 3,349,021.00	\$ 446,373.78	\$ 446,373.78	13.33%	100.00%	February 2024	
HSR22-45	Professional Services	Hernandez Kroone and Associates, Inc.	\$ 3,349,021.00	\$ 229,917.74	\$ 229,917.74	6.87%	100.00%	February 2024	
HSR22-46	Professional Services	O'Dell Engineering, Inc.	\$ 3,349,021.00	\$ 511,991.67	\$ 511,991.67	15.29%	100.00%	February 2024	
HSR23-09	Professional Services	Ernst & Young, LLP	\$ 6,389,655.00	\$ -	\$ -	0.00%	0.00%	February 2024	
HSR23-21	Professional Services	Network Rail Consulting Inc.	\$ 73,200,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced	

Current Active Contracts Summary	Count	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU% Based on	SBU% Based on
					Total Contract Value ³	Contract Paid to Date
					(F/D)	(F/E)
Construction ² Packages	3	\$ 7,829,172,014.66	\$ 5,407,453,409.03	\$ 1,164,657,365.50	14.88%	21.54%
Professional Services	35	\$ 2,617,476,260.54	\$ 1,944,944,983.10	\$ 538,272,018.74	20.56%	27.68%
Active Totals	38	\$ 10,446,648,275.20	\$ 7,352,398,392.13	\$ 1,702,929,384.24	16.30%	23.16%
Expired/Exempt/Inactive Contracts	73	\$ 764,121,721.91	\$ 506,449,691.48	\$ 210,537,543.16	27.55%	41.57%
All Combined Active/Expired Totals	111	\$ 11,210,769,997.11	\$ 7,858,848,083.61	\$ 1,913,466,927.40	17.07%	24.35%

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² Construction packages are those who consist of CBAs and unionized workers

³ Prime SB goals are based on total contract value unless noted otherwise

⁴ Prime approved to report bimonthly.

⁵ Prime is on reporting hiatus.

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

SB Utilization (SBU) Data ¹ for Contracts & Expenditures Report - January 2024
Current Active Contracts

Contract	Contract Type	Prime Contractor	Current Total Contract Value	Total Prime Paid To Date	SB/MB/DVBE/DBE Paid To Date	SBU% Based on	SBU% Based on	Invoiced/Paid Through Month/Year	
						Total Contract Value ³	Contract Paid to Date		
						(F/D)	(F/E)		
HSR13-06	Construction	Tutor Perini/Zachry/Parsons (CP1)	\$ 3,613,265,822.26	\$ 2,254,023,663.04	\$ 532,874,092.63	14.75%	23.64%	January 2024	
HSR13-57	Construction	Dragados Flatiron Joint Venture (CP2-3)	\$ 3,337,186,700.97	\$ 2,319,407,083.66	\$ 456,214,763.82	13.67%	19.67%	January 2024	
HSR14-32	Construction	California Rail Builders (CP4)	\$ 795,411,393.35	\$ 752,114,904.10	\$ 158,989,848.79	19.99%	21.14%	January 2024	
HSR11-20	Professional Services	Wong + Harris JV	\$ 222,542,111.85	\$ 188,387,233.08	\$ 57,069,360.15	25.64%	30.29%	January 2024	
HSR13-44	Professional Services	T.Y. Lin International ⁴	\$ 76,158,068.00	\$ 75,846,448.95	\$ 21,450,725.32	28.17%	28.28%	December 2023	
HSR13-81	Professional Services	ARCADIS U.S. Inc.	\$ 229,878,054.94	\$ 220,588,565.43	\$ 69,049,960.49	30.04%	31.30%	January 2024	
HSR14-39	Professional Services	STV	\$ 83,888,448.00	\$ 72,841,204.61	\$ 22,645,794.02	27.00%	31.09%	January 2024	
HSR14-42	Professional Services	SENER Engineering and Systems, Inc.	\$ 80,891,465.16	\$ 78,935,823.89	\$ 24,497,681.19	30.28%	31.03%	January 2024	
HSR14-56	Professional Services	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,955,943.01	\$ 2,655,953.83	3.59%	3.59%	January 2024	
HSR14-65	Professional Services	Project Finance Advisory Limited ⁵	\$ 4,000,000.00	\$ 2,039,472.76	\$ 359,227.84	8.98%	17.61%	November 2022	
HSR14-66	Professional Services	WSP USA	\$ 838,532,229.00	\$ 813,371,428.74	\$ 228,776,556.38	27.28%	28.13%	January 2024	
HSR15-01	Professional Services	HNTB Corporation	\$ 137,235,273.51	\$ 125,847,777.23	\$ 38,951,976.90	28.38%	30.95%	January 2024	
HSR15-34	Professional Services	HNTB Corporation	\$ 77,610,000.00	\$ 74,300,919.20	\$ 17,627,867.96	22.71%	23.72%	January 2024	
HSR15-108	Professional Services	Environmental Science Associates	\$ 9,879,222.55	\$ 6,157,671.88	\$ 910,720.39	9.22%	14.79%	January 2024	
HSR17-20	Professional Services	DB Engineering & Consulting USA, Inc.	\$ 53,007,444.53	\$ 37,261,170.38	\$ 6,135,552.83	11.57%	16.47%	January 2024	
HSR18-50	Professional Services	Westervelt Ecological Services	\$ 21,015,000.00	\$ 20,393,000.00	\$ 239,511.13	1.14%	1.17%	January 2024	
HSR19-41	Professional Services	KPMG	\$ 26,800,375.00	\$ 18,179,826.82	\$ 4,306,157.14	16.07%	23.69%	January 2024	
HSR20-26	Professional Services	Ernst & Young, LLP	\$ 4,950,000.00	\$ 4,853,483.25	\$ 923,255.04	18.65%	19.02%	January 2024	
HSR20-36	Professional Services	Page & Turnbull, Inc.	\$ 3,289,240.00	\$ 645,095.61	\$ 610,581.57	18.56%	94.65%	January 2024	
HSR21-07	Professional Services	F+P Arup JV	\$ 35,350,000.00	\$ 8,307,624.48	\$ 1,144,237.99	3.24%	13.77%	January 2024	
HSR21-17	Professional Services	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ 61,426,022.02	\$ 18,451,497.31	4.61%	30.04%	January 2024	
HSR21-44	Professional Services	Continental Field Service	\$ 9,560,000.00	\$ 1,277,456.73	\$ 1,277,091.73	13.36%	99.97%	January 2024	
HSR21-45	Professional Services	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 1,349,433.65	\$ 107,820.00	1.29%	7.99%	January 2024	
HSR21-46	Professional Services	Paragon Partners Consultants, Inc.	\$ 5,975,000.00	\$ 740,187.27	\$ 30,305.30	0.51%	4.09%	January 2024	
HSR22-01	Professional Services	HNTB Corporation	\$ 44,895,172.00	\$ 13,082,638.06	\$ 2,657,967.29	5.92%	20.32%	January 2024	
HSR22-02	Professional Services	Stantec Consulting Services Inc	\$ 41,000,000.00	\$ 16,270,914.11	\$ 6,874,803.91	16.77%	42.25%	January 2024	
HSR22-08	Professional Services	SmithGroup, Inc.	\$ 14,200,000.00	\$ 664,534.26	\$ 8,428.12	0.06%	1.27%	January 2024	
HSR22-09	Professional Services	Arup US, Inc.	\$ 11,700,000.00	\$ 1,973,427.49	\$ 153,697.70	1.31%	7.79%	January 2024	
HSR22-10	Professional Services	STV Incorporated	\$ 4,900,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced	
HSR22-13	Professional Services	Katch Environmental Inc.	\$ 1,735,000.00	\$ 200,000.00	\$ 200,000.00	11.53%	100.00%	January 2024	
HSR22-16	Professional Services	CBRE, Inc	\$ 961,993.00	\$ 258,000.00	\$ 7,000.00	0.73%	2.71%	January 2024	
HSR22-41	Professional Services	T.Y. Lin International	\$ 3,000,000.00	\$ 388,669.30	\$ 50,508.20	1.68%	13.00%	January 2024	
HSR22-42	Professional Services	David S. Mason, Inc	\$ 200,915.00	\$ 89,500.00	\$ 89,500.00	44.55%	100.00%	January 2024	
HSR22-44	Professional Services	Hernandez Kroone and Associates, Inc.	\$ 3,349,021.00	\$ 141,829.65	\$ 141,829.65	4.23%	100.00%	October 2023	
HSR22-45	Professional Services	Hernandez Kroone and Associates, Inc.	\$ 3,349,021.00	\$ -	\$ -	0.00%	0.00%	October 2023	
HSR22-46	Professional Services	O'Dell Engineering, Inc.	\$ 3,349,021.00	\$ 511,991.67	\$ 511,991.67	15.29%	100.00%	January 2024	
HSR23-09	Professional Services	Ernst & Young, LLP	\$ 6,389,655.00	\$ -	\$ -	0.00%	0.00%	January 2024	
HSR23-21	Professional Services	Network Rail Consulting Inc.	\$ 73,200,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced	

Current Active Contracts Summary		Count	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU% Based on Total Contract Value ³	SBU% Based on Contract Paid to Date
						(F/D)	(F/E)
Construction ² Packages		3	\$ 7,745,863,916.58	\$ 5,325,545,650.80	\$ 1,148,078,705.24	14.82%	21.56%
Professional Services		35	\$ 2,615,112,673.54	\$ 1,920,287,293.53	\$ 527,917,561.05	20.19%	27.49%
Active Totals		38	\$ 10,360,976,590.12	\$ 7,245,832,944.33	\$ 1,675,996,266.29	16.18%	23.13%
Expired/Exempt/Inactive Contracts		73	\$ 764,121,721.91	\$ 508,342,015.48	\$ 211,790,030.34	27.72%	41.66%
All Combined Active/Expired Totals		111	\$ 11,125,098,312.03	\$ 7,754,174,959.81	\$ 1,887,786,296.63	16.97%	24.35%

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² Construction packages are those who consist of CBAs and unionized workers

³ Prime SB goals are based on total contract value unless noted otherwise

⁴ Prime approved to report bimonthly.

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This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

SB Utilization (SBU) Data ¹ for Contracts & Expenditures Report - December 2023

Current Active Contracts

Contract	Firm	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU% Based on Total Contract Value ³ (E/C)	SBU% Based on Contract Paid to Date (E/D)	Invoiced/Paid Through Month/Year
Construction²							
HSR 13-06	Tutor Perini/Zachry/Parsons	\$ 3,613,031,272.47	\$ 2,230,172,335.02	\$ 525,042,329.88	14.53%	23.54%	December 2023
HSR 13-57	Dragados Flatiron Joint Venture	\$ 3,206,501,149.30	\$ 2,319,703,554.99	\$ 428,279,600.51	13.36%	18.46%	December 2023
HSR 14-32	California Rail Builders	\$ 793,728,386.28	\$ 736,644,198.50	\$ 157,288,126.44	19.82%	21.35%	December 2023
	Construction Totals	\$ 7,613,260,808.05	\$ 5,286,520,088.51	\$ 1,110,610,056.83	14.59%	21.01%	
Professional Services							
HSR 11-20	Wong + Harris JV	\$ 222,542,111.85	\$ 184,837,599.91	\$ 56,044,254.70	25.18%	30.32%	December 2023
HSR 13-44	T.Y. Lin International ⁴	\$ 76,158,068.00	\$ 75,846,448.95	\$ 21,450,725.32	28.17%	28.28%	December 2023
HSR 13-81	ARCADIS U.S. Inc.	\$ 229,878,054.94	\$ 220,588,565.43	\$ 67,858,328.86	29.52%	30.76%	December 2023
HSR 14-39	STV	\$ 83,888,448.00	\$ 72,162,204.37	\$ 22,377,147.70	26.67%	31.01%	December 2023
HSR 14-42	SENER Engineering and Systems, Inc.	\$ 80,891,465.16	\$ 78,890,405.98	\$ 24,497,681.19	30.28%	31.05%	December 2023
HSR 14-56	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,711,468.01	\$ 2,655,953.83	3.59%	3.60%	December 2023
HSR 14-65	Project Finance Advisory Limited ⁵	\$ 4,000,000.00	\$ 2,039,472.76	\$ 359,227.84	8.98%	17.61%	November 2022
HSR 14-66	WSP USA	\$ 813,732,229.00	\$ 811,433,774.98	\$ 228,504,213.09	28.08%	28.16%	December 2023
HSR 15-01	HNTB Corporation	\$ 137,235,273.51	\$ 124,417,036.92	\$ 38,534,909.97	28.08%	30.97%	December 2023
HSR 15-34	HNTB Corporation	\$ 77,610,000.00	\$ 74,176,663.47	\$ 17,610,863.56	22.69%	23.74%	December 2023
HSR 15-108	Environmental Science Associates	\$ 9,879,222.55	\$ 6,157,671.88	\$ 910,720.39	9.22%	14.79%	December 2023
HSR 17-20	DB Engineering & Consulting USA, Inc.	\$ 53,007,444.53	\$ 36,403,832.79	\$ 6,007,405.47	11.33%	16.50%	December 2023
HSR 18-50	Westervelt Ecological Services	\$ 21,015,000.00	\$ 20,393,000.00	\$ 224,811.60	1.07%	1.10%	December 2023
HSR 19-41	KPMG LLP	\$ 26,800,375.00	\$ 17,758,893.08	\$ 4,259,602.34	15.89%	23.99%	December 2023
HSR 20-26	Ernst & Young, LLP	\$ 4,950,000.00	\$ 4,716,592.00	\$ 903,830.04	18.26%	19.16%	December 2023
HSR 20-36	Page & Turnbull ⁵	\$ 3,289,240.00	\$ 645,095.61	\$ 610,581.57	18.56%	94.65%	December 2023
HSR 21-07	F+P Arup JV	\$ 35,350,000.00	\$ 8,307,624.48	\$ 720,514.11	2.04%	8.67%	December 2023
HSR 21-17	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ 55,843,529.80	\$ 16,191,737.73	4.05%	28.99%	December 2023
HSR 21-44	Continental Field Services	\$ 9,560,000.00	\$ 1,199,414.58	\$ 1,199,049.58	12.54%	99.97%	December 2023
HSR 21-45	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 1,349,433.65	\$ 107,820.00	1.29%	7.99%	December 2023
HSR 21-46	Paragon Partners Consultants	\$ 5,975,000.00	\$ 695,689.19	\$ 20,576.32	0.34%	2.96%	December 2023
HSR 22-01	HNTB Corporation	\$ 44,895,172.00	\$ 11,607,672.67	\$ 2,493,362.31	5.55%	21.48%	December 2023
HSR 22-02	Stantec Consulting Services Inc.	\$ 41,000,000.00	\$ 16,270,914.11	\$ 6,294,043.47	15.35%	38.68%	December 2023
HSR 22-08	SmithGroup, Inc.	\$ 14,200,000.00	\$ 354,906.91	\$ 8,428.12	0.06%	2.37%	December 2023
HSR 22-09	Arup US, Inc.	\$ 11,700,000.00	\$ 1,044,365.13	\$ 92,430.06	0.79%	8.85%	December 2023
HSR 22-10	STV Inc.	\$ 4,900,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-13	Katch Environmental Inc.	\$ 1,735,000.00	\$ -	\$ -	0.00%	0.00%	December 2023
HSR 22-16	CBRE, Inc.	\$ 961,993.00	\$ 250,000.00	\$ 7,000.00	0.73%	2.80%	December 2023
HSR 22-41	T.Y. Lin International	\$ 3,000,000.00	\$ 302,728.70	\$ 28,096.82	0.94%	9.28%	December 2023
HSR 22-42	David S. Mason, Inc.	\$ 200,915.00	\$ 85,800.00	\$ 85,800.00	42.70%	100.00%	December 2023
HSR 22-44	Hernandez Kroone and Associates, Inc. ⁵	\$ 3,349,021.00	\$ 141,829.65	\$ 141,829.65	4.23%	100.00%	October 2023
HSR 22-45	Hernandez Kroone and Associates, Inc. ⁵	\$ 3,349,021.00	\$ -	\$ -	0.00%	0.00%	October 2023
HSR 22-46	O'Dell Engineering	\$ 3,349,021.00	\$ 357,287.87	\$ 357,287.87	10.67%	100.00%	December 2023
HSR 23-21	Network Rail Consulting Inc.	\$ 73,200,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
	Professional Services Totals	\$ 2,583,923,018.54	\$ 1,901,989,922.88	\$ 520,558,233.51	20.15%	27.37%	

Current Active Contracts Summary	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU% Based on Total Contract Value ³ (E/C)	SBU% Based on Contract Paid to Date (E/D)	Count
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 7,613,260,808.05	\$ 5,286,520,088.51	\$ 1,110,610,056.83	14.59%	21.01%	3
Professional Services	\$ 2,583,923,018.54	\$ 1,901,989,922.88	\$ 520,558,233.51	20.15%	27.37%	34
Active Totals	\$ 10,197,183,826.59	\$ 7,188,510,011.39	\$ 1,631,168,290.34	16.00%	22.69%	37
Expired/Inactive Contracts	\$ 728,662,371.83	\$ 474,719,496.14	\$ 188,327,434.31	25.85%	39.67%	49
All Combined Active/Expired Totals	\$ 10,925,846,198.42	\$ 7,663,229,507.53	\$ 1,819,495,724.65	16.65%	23.74%	86

¹ Small business utilization is calculated by the amount paid to a certified small business divided by the total contract value or paid to date amount. Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises

² Construction packages are those who consist of CBAs and unionized workers.

³ Prime SB goals are based on total contract value unless noted otherwise.

⁴ Prime approved to report bimonthly.

⁵ Prime is on reporting hiatus.

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SB Utilization (SBU) Data ¹ for Contracts & Expenditures Report - November 2023
 Current Active Contracts

Contract	Firm	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU% Based on Total Contract Value ³ (E/C)	SBU% Based on Contract Paid to Date (E/D)	Invoiced/Paid Through Month/Year
Construction²							
HSR 13-06	Tutor Perini/Zachry/Parsons	\$ 3,612,928,736.47	\$ 2,183,806,835.46	\$ 514,503,751.80	14.24%	23.56%	November 2023
HSR 13-57	Dragados Flatiron Joint Venture	\$ 3,131,900,370.31	\$ 2,146,370,725.48	\$ 412,773,608.30	13.18%	19.23%	November 2023
HSR 14-32	California Rail Builders	\$ 791,812,962.05	\$ 714,909,405.64	\$ 153,087,154.81	19.33%	21.41%	November 2023
Construction Totals		\$ 7,536,642,068.83	\$ 5,045,086,966.58	\$ 1,080,364,514.91	14.33%	21.41%	
Professional Services							
HSR 11-20	Wong + Harris JV	\$ 222,542,111.85	\$ 180,797,046.78	\$ 55,031,612.30	24.73%	30.44%	November 2023
HSR 13-44	T.Y. Lin International ⁴	\$ 76,158,068.00	\$ 75,802,679.34	\$ 21,439,516.29	28.15%	28.28%	October 2023
HSR 13-81	ARCADIS U.S. Inc.	\$ 229,878,054.94	\$ 212,677,719.81	\$ 66,516,082.41	28.94%	31.28%	November 2023
HSR 14-39	STV	\$ 83,888,448.00	\$ 71,578,157.07	\$ 22,063,884.49	26.30%	30.82%	November 2023
HSR 14-42	SENER Engineering and Systems, Inc.	\$ 80,891,465.16	\$ 78,198,331.17	\$ 24,213,398.50	29.93%	30.96%	November 2023
HSR 14-56	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,711,468.01	\$ 2,655,953.83	3.59%	3.60%	October 2023
HSR 14-65	Project Finance Advisory Limited ⁵	\$ 4,000,000.00	\$ 2,039,472.76	\$ 359,227.84	8.98%	17.61%	November 2022
HSR 14-66	WSP USA	\$ 813,732,229.00	\$ 807,073,423.41	\$ 227,895,506.83	28.01%	28.24%	November 2023
HSR 15-01	HNTB Corporation	\$ 137,235,273.51	\$ 122,455,021.08	\$ 38,420,181.47	28.00%	31.37%	November 2023
HSR 15-34	HNTB Corporation	\$ 77,610,000.00	\$ 74,176,663.47	\$ 17,610,863.56	22.69%	23.74%	November 2023
HSR 15-108	Environmental Science Associates	\$ 9,879,222.55	\$ 6,138,442.82	\$ 884,520.74	8.95%	14.41%	November 2023
HSR 17-20	DB Engineering & Consulting USA, Inc.	\$ 53,007,444.53	\$ 36,005,560.26	\$ 5,916,031.44	11.16%	16.43%	November 2023
HSR 18-50	Westervelt Ecological Services	\$ 21,015,000.00	\$ 20,393,000.00	\$ 224,811.60	1.07%	1.10%	October 2023
HSR 19-41	KPMG LLP	\$ 26,800,375.00	\$ 17,758,893.08	\$ 4,259,602.34	15.89%	23.99%	November 2023
HSR 20-26	Ernst & Young, LLP	\$ 4,950,000.00	\$ 4,552,088.25	\$ 866,555.04	17.51%	19.04%	November 2023
HSR 20-36	Page & Turnbull ⁵	\$ 700,000.00	\$ 645,095.61	\$ 610,581.57	87.23%	94.65%	July 2023
HSR 21-07	F+P Arup JV	\$ 35,350,000.00	\$ 5,928,076.02	\$ 393,969.36	1.11%	6.65%	November 2023
HSR 21-17	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ 42,543,736.48	\$ 13,397,589.61	3.35%	31.49%	November 2023
HSR 21-44	Continental Field Services	\$ 9,560,000.00	\$ 1,198,515.03	\$ 1,198,150.03	12.53%	99.97%	November 2023
HSR 21-45	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 1,245,364.06	\$ 81,900.00	0.98%	6.58%	November 2023
HSR 21-46	Paragon Partners Consultants	\$ 5,975,000.00	\$ 646,421.61	\$ 9,861.64	0.17%	1.53%	November 2023
HSR 22-01	HNTB Corporation	\$ 44,895,172.00	\$ 11,443,067.69	\$ 2,493,362.31	5.55%	21.79%	November 2023
HSR 22-02	Stantec Consulting Services Inc.	\$ 41,000,000.00	\$ 16,270,914.11	\$ 6,294,043.47	15.35%	38.68%	November 2023
HSR 22-08	SmithGroup, Inc.	\$ 14,200,000.00	\$ 354,906.91	\$ 508.12	0.00%	0.14%	November 2023
HSR 22-09	Arup US, Inc.	\$ 11,700,000.00	\$ 361,472.85	\$ 11,579.56	0.10%	3.20%	November 2023
HSR 22-10	STV Inc.	\$ 4,900,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-13	Katch Environmental Inc.	\$ 1,735,000.00	\$ -	\$ -	0.00%	0.00%	November 2023
HSR 22-16	CBRE, Inc.	\$ 961,993.00	\$ 160,500.00	\$ 7,000.00	0.73%	4.36%	September 2023
HSR 22-41	T.Y. Lin International	\$ 3,000,000.00	\$ 301,346.10	\$ 28,096.82	0.94%	9.32%	November 2023
HSR 22-42	David S. Mason, Inc.	\$ 200,915.00	\$ 82,100.00	\$ 82,100.00	40.86%	100.00%	November 2023
HSR 22-44	Hernandez Kroone and Associates, Inc.	\$ 3,349,021.00	\$ 141,829.65	\$ 141,829.65	4.23%	100.00%	October 2023
HSR 22-45	Hernandez Kroone and Associates, Inc.	\$ 3,349,021.00	\$ -	\$ -	0.00%	0.00%	October 2023
HSR 22-46	O'Dell Engineering	\$ 3,349,021.00	\$ 179,286.02	\$ 179,286.02	5.35%	100.00%	November 2023
Professional Services Totals		\$ 2,508,133,778.54	\$ 1,864,860,599.45	\$ 513,287,606.84	20.46%	27.52%	

Current Active Contracts Summary	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU% Based on Total Contract Value ³ (E/C)	SBU% Based on Contract Paid to Date (E/D)	Count
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 7,536,642,068.83	\$ 5,045,086,966.58	\$ 1,080,364,514.91	14.33%	21.41%	3
Professional Services	\$ 2,508,133,778.54	\$ 1,864,860,599.45	\$ 513,287,606.84	20.46%	27.52%	33
Active Totals	\$ 10,044,775,847.37	\$ 6,909,947,566.03	\$ 1,593,652,121.75	15.87%	23.06%	36
Expired/Inactive Contracts	\$ 728,662,371.83	\$ 474,719,496.14	\$ 188,327,434.31	25.85%	39.67%	49
All Combined Active/Expired Totals	\$ 10,773,438,219.20	\$ 7,384,667,062.17	\$ 1,781,979,556.06	16.54%	24.13%	85

¹ Small business utilization is calculated by the amount paid to a certified small business divided by the total contract value or paid to date amount. Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts with SB goal commitments.

² Construction packages are those who consist of CBAs and unionized workers

³ Prime SB goals are based on total contract value unless noted otherwise

⁴ Prime approved to report bimonthly.

⁵ Prime is on reporting hiatus.

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SB Utilization (SBU) Data ¹ for Contracts & Expenditures Report - October 2023
 Current Active Contracts

Contract	Firm	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU% Based on Total Contract Value ³ (E/C)	SBU% Based on Contract Paid to Date (E/D)	Invoiced/Paid Through Month/Year
Construction²							
HSR 13-06	Tutor Perini/Zachry/Parsons	\$ 3,377,679,953.47	\$ 2,083,544,216.85	\$ 508,723,626.75	15.06%	24.42%	October 2023
HSR 13-57	Dragados Flatiron Joint Venture	\$ 3,130,903,540.13	\$ 2,118,470,979.38	\$ 404,168,067.34	12.91%	19.08%	October 2023
HSR 14-32	California Rail Builders	\$ 779,102,033.54	\$ 692,950,551.55	\$ 150,491,480.16	19.32%	21.72%	October 2023
	Construction Totals	\$ 7,287,685,527.14	\$ 4,894,965,747.78	\$ 1,063,383,174.25	14.59%	21.72%	
Professional Services							
HSR 11-20	Wong + Harris JV	\$ 222,542,111.85	\$ 174,007,183.55	\$ 53,012,654.87	23.82%	30.47%	September 2023
HSR 13-44	T.Y. Lin International ⁴	\$ 76,158,068.00	\$ 75,802,679.34	\$ 21,439,516.29	28.15%	28.28%	October 2023
HSR 13-81	ARCADIS U.S. Inc.	\$ 229,878,054.94	\$ 209,050,338.29	\$ 65,358,120.84	28.43%	31.26%	October 2023
HSR 14-39	STV	\$ 83,888,448.00	\$ 71,276,811.72	\$ 21,984,335.82	26.21%	30.84%	October 2023
HSR 14-42	SENER Engineering and Systems, Inc.	\$ 80,891,465.16	\$ 76,857,045.14	\$ 23,597,488.69	29.17%	30.70%	October 2023
HSR 14-56	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,711,468.01	\$ 2,655,953.83	3.59%	3.60%	October 2023
HSR 14-65	Project Finance Advisory Limited ⁵	\$ 4,000,000.00	\$ 2,039,472.76	\$ 359,227.84	8.98%	17.61%	November 2022
HSR 14-66	WSP USA	\$ 813,732,229.00	\$ 805,122,213.86	\$ 227,614,613.68	27.97%	28.27%	October 2023
HSR 15-01	HNTB Corporation	\$ 137,235,273.51	\$ 118,449,467.84	\$ 37,072,250.35	27.01%	31.30%	October 2023
HSR 15-34	HNTB Corporation	\$ 77,610,000.00	\$ 74,137,015.27	\$ 17,610,863.56	22.69%	23.75%	October 2023
HSR 15-107	Placeworks	\$ 4,900,000.00	\$ 4,675,013.31	\$ 3,227,813.99	65.87%	69.04%	October 2023
HSR 15-108	Environmental Science Associates	\$ 9,879,222.55	\$ 6,082,891.58	\$ 826,224.22	8.36%	13.58%	October 2023
HSR 17-20	DB Engineering & Consulting USA, Inc.	\$ 53,007,444.53	\$ 35,529,941.98	\$ 5,775,998.23	10.90%	16.26%	October 2023
HSR 18-50	Westervelt Ecological Services	\$ 21,015,000.00	\$ 20,393,000.00	\$ 224,811.60	1.07%	1.10%	October 2023
HSR 19-41	KPMG LLP	\$ 26,800,375.00	\$ 17,018,432.35	\$ 4,106,978.54	15.32%	24.13%	October 2023
HSR 20-26	Ernst & Young, LLP	\$ 4,700,000.00	\$ 4,384,652.00	\$ 836,030.04	17.79%	19.07%	October 2023
HSR 20-36	Page & Turnbull ⁵	\$ 700,000.00	\$ 645,095.61	\$ 610,581.57	87.23%	94.65%	July 2023
HSR 21-07	F+P Arup JV	\$ 35,350,000.00	\$ 2,888,828.37	\$ 33,557.69	0.09%	1.16%	October 2023
HSR 21-17	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ 42,543,736.48	\$ 11,173,889.54	2.79%	26.26%	October 2023
HSR 21-44	Continental Field Services	\$ 9,560,000.00	\$ 1,120,272.32	\$ 1,119,907.32	11.71%	99.97%	October 2023
HSR 21-45	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 1,148,146.51	\$ 81,900.00	0.98%	7.13%	October 2023
HSR 21-46	Paragon Partners Consultants	\$ 5,975,000.00	\$ 600,629.92	\$ 2,400.00	0.04%	0.40%	October 2023
HSR 22-01	HNTB Corporation	\$ 44,895,172.00	\$ 11,425,097.51	\$ 2,257,552.28	5.03%	19.76%	October 2023
HSR 22-02	Stantec Consulting Services Inc.	\$ 41,000,000.00	\$ 11,953,824.13	\$ 4,590,924.57	11.20%	38.41%	October 2023
HSR 22-08	SmithGroup, Inc.	\$ 14,200,000.00	\$ -	\$ 36.05	0.00%	0.00%	October 2023
HSR 22-09	Arup US, Inc.	\$ 11,700,000.00	\$ -	\$ -	0.00%	0.00%	October 2023
HSR 22-13	Katch Environmental Inc.	\$ 1,735,000.00	\$ -	\$ -	0.00%	0.00%	October 2023
HSR 22-16	CBRE, Inc.	\$ 961,993.00	\$ 160,500.00	\$ 7,000.00	0.73%	4.36%	September 2023
HSR 22-41	T.Y. Lin International	\$ 3,000,000.00	\$ 142,900.38	\$ 4,064.86	0.14%	2.84%	October 2023
HSR 22-42	David S. Mason, Inc.	\$ 154,550.00	\$ 74,550.00	\$ 74,550.00	48.24%	100.00%	October 2023
HSR 22-44	Hernandez Kroone and Associates, Inc	\$ 3,349,021.00	\$ 141,829.65	\$ 141,829.65	4.23%	100.00%	October 2023
HSR 22-45	Hernandez Kroone and Associates, Inc	\$ 3,349,021.00	\$ -	\$ -	0.00%	0.00%	October 2023
HSR 22-46	O'Dell Engineering	\$ 3,349,021.00	\$ 81,437.05	\$ 81,437.05	2.43%	100.00%	October 2023
	Professional Services Totals	\$ 2,507,837,413.54	\$ 1,841,464,474.93	\$ 505,882,512.97	20.17%	27.47%	

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Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 7,287,685,527.14	\$ 4,894,965,747.78	\$ 1,063,383,174.25	14.59%	21.72%	3
Professional Services	\$ 2,507,837,413.54	\$ 1,841,464,474.93	\$ 505,882,512.97	20.17%	27.47%	33
Active Totals	\$ 9,795,522,940.68	\$ 6,736,430,222.71	\$ 1,569,265,687.22	16.02%	23.30%	36
Expired/Inactive Contracts	\$ 723,762,371.83	\$ 470,044,482.83	\$ 185,099,620.32	25.57%	39.38%	48
All Combined Active/Expired Totals	\$ 10,519,285,312.51	\$ 7,206,474,705.54	\$ 1,754,365,307.54	16.68%	24.34%	84

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Construction²							
HSR 13-06	Tutor Perini/Zachry/Parsons	\$ 3,377,332,632.47	\$ 2,016,445,836.64	\$ 497,515,292.04	14.73%	24.67%	September 2023
HSR 13-57	Dragados Flatiron Joint Venture	\$ 3,003,221,601.39	\$ 2,120,767,282.95	\$ 393,310,867.29	13.10%	18.55%	September 2023
HSR 14-32	California Rail Builders	\$ 770,044,105.41	\$ 669,706,603.58	\$ 146,457,745.68	19.02%	21.87%	September 2023
	Construction Totals	\$ 7,150,598,339.27	\$ 4,806,919,723.17	\$ 1,037,283,905.01	14.51%	21.58%	
Professional Services							
HSR 11-20	Wong + Harris JV	\$ 222,542,111.85	\$ 174,007,183.55	\$ 53,012,654.87	23.82%	30.47%	September 2023
HSR 13-44	T.Y. Lin International ⁴	\$ 76,158,068.00	\$ 75,802,679.34	\$ 21,429,950.36	28.14%	28.27%	August 2023
HSR 13-81	ARCADIS U.S. Inc.	\$ 229,878,054.94	\$ 205,326,529.81	\$ 63,696,800.28	27.71%	31.02%	September 2023
HSR 14-39	STV	\$ 75,420,625.00	\$ 71,023,665.51	\$ 21,919,529.07	29.06%	30.86%	September 2023
HSR 14-42	SENER Engineering and Systems, Inc.	\$ 80,891,465.16	\$ 76,405,423.16	\$ 23,345,370.40	28.86%	30.55%	September 2023
HSR 14-56	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,521,881.99	\$ 2,655,953.83	3.59%	3.61%	September 2023
HSR 14-65	Project Finance Advisory Limited ⁵	\$ 4,000,000.00	\$ 2,039,472.76	\$ 359,227.84	8.98%	17.61%	November 2022
HSR 14-66	WSP USA	\$ 813,732,229.00	\$ 804,445,422.23	\$ 226,955,861.31	27.89%	28.21%	September 2023
HSR 15-01	HNTB Corporation	\$ 137,235,273.51	\$ 116,469,639.36	\$ 36,021,097.22	26.25%	30.93%	September 2023
HSR 15-34	HNTB Corporation	\$ 77,610,000.00	\$ 74,022,865.27	\$ 17,532,354.68	22.59%	23.69%	September 2023
HSR 15-107	Placeworks	\$ 4,900,000.00	\$ 4,675,013.31	\$ 3,167,938.19	64.65%	67.76%	September 2023
HSR 15-108	Environmental Science Associates	\$ 9,879,222.55	\$ 6,002,663.28	\$ 826,224.22	8.36%	13.76%	September 2023
HSR 15-172	Kleinfelder, Inc.	\$ 17,773,929.51	\$ 11,900,556.27	\$ 3,835,519.53	21.58%	32.23%	September 2023
HSR 17-20	DB Engineering & Consulting USA, Inc.	\$ 53,007,444.53	\$ 34,991,813.75	\$ 5,689,308.58	10.73%	16.26%	September 2023
HSR 18-50	Westervelt Ecological Services	\$ 21,015,000.00	\$ 20,393,000.00	\$ 224,811.60	1.07%	1.10%	September 2023
HSR 19-41	KPMG LLP	\$ 26,800,375.00	\$ 17,018,702.35	\$ 4,008,557.44	14.96%	23.55%	September 2023
HSR 20-26	Ernst & Young, LLP	\$ 4,700,000.00	\$ 4,159,170.00	\$ 790,650.00	16.82%	19.01%	September 2023
HSR 20-36	Page & Turnbull ⁵	\$ 700,000.00	\$ 645,095.61	\$ 610,581.57	87.23%	94.65%	July 2023
HSR 21-07	F+P Arup JV	\$ 35,350,000.00	\$ 1,026,347.57	\$ 6,406.40	0.02%	0.62%	September 2023
HSR 21-17	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ 36,499,541.16	\$ 11,173,889.54	2.79%	30.61%	September 2023
HSR 21-44	Continental Field Services	\$ 9,560,000.00	\$ 1,045,034.80	\$ 1,044,669.80	10.93%	99.97%	September 2023
HSR 21-45	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 1,054,324.02	\$ 66,060.00	0.79%	6.27%	September 2023
HSR 21-46	Paragon Partners Consultants	\$ 5,975,000.00	\$ 570,529.25	\$ 2,400.00	0.04%	0.42%	September 2023
HSR 22-01	HNTB Corporation	\$ 44,895,172.00	\$ 10,199,899.67	\$ 2,124,248.77	4.73%	20.83%	September 2023
HSR 22-02	Stantec Consulting Services Inc.	\$ 41,000,000.00	\$ 9,275,370.69	\$ 3,537,712.79	8.63%	38.14%	September 2023
HSR 22-08	SmithGroup, Inc.	\$ 14,200,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-09	Arup US, Inc.	\$ 11,700,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-13	Katch Environmental Inc.	\$ 1,735,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-16	CBRE, Inc.	\$ 961,993.00	\$ 160,500.00	\$ 7,000.00	0.73%	4.36%	September 2023
HSR 22-41	T.Y. Lin International	\$ 3,000,000.00	\$ 102,512.61	\$ 340.95	0.01%	0.33%	September 2023
HSR 22-42	David S. Mason, Inc.	\$ 154,550.00	\$ 26,550.00	\$ 26,550.00	17.18%	100.00%	September 2023
HSR 22-44	Hernandez Kroone and Associates, Inc.	\$ 3,349,021.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-45	Hernandez Kroone and Associates, Inc.	\$ 3,349,021.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-46	O'Dell Engineering	\$ 3,349,021.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
	Professional Services Totals	\$ 2,517,143,520.05	\$ 1,832,811,387.32	\$ 504,071,669.24	20.03%	27.50%	

Current Active Contracts Summary	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU% Based on Total Contract Value ³ (E/C)	SBU% Based on Contract Paid to Date (E/D)	Count
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 7,150,598,339.27	\$ 4,806,919,723.17	\$ 1,037,283,905.01	14.51%	21.58%	3
Professional Services	\$ 2,517,143,520.05	\$ 1,832,811,387.32	\$ 504,071,669.24	20.03%	27.50%	34
Active Totals	\$ 9,667,741,859.32	\$ 6,639,731,110.49	\$ 1,541,355,574.25	15.94%	23.21%	37
Expired/Inactive Contracts	\$ 705,988,442.32	\$ 458,143,926.56	\$ 181,264,100.79	25.68%	39.56%	47
All Combined Active/Expired Totals	\$ 10,373,730,301.64	\$ 7,097,875,037.05	\$ 1,722,619,675.04	16.61%	24.27%	84

¹ Small business utilization is calculated by the amount paid to a certified small business divided by the total contract value or paid to date amount. Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts with SB goal commitments.

² Construction packages are those who consist of CBAs and unionized workers

³ Prime SB goals are based on total contract value unless noted otherwise

⁴ Prime approved to report bimonthly.

⁵ Prime is on reporting hiatus.

SB Utilization (SBU) Data ¹ for Contracts & Expenditures Report - August 2023
Current Active Contracts

Contract	Firm	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU% Based on Total Contract Value ³ (E/C)	SBU% Based on Contract Paid to Date (E/D)	Invoiced/Paid Through Month/Year
Construction²							
HSR 13-06	Tutor Perini/Zachry/Parsons	\$ 3,363,312,552.47	\$ 1,981,016,823.34	\$ 486,709,507.21	14.47%	24.57%	August 2023
HSR 13-57	Dragados Flatiron Joint Venture	\$ 2,999,689,749.32	\$ 1,997,548,736.48	\$ 381,100,746.10	12.70%	19.08%	August 2023
HSR 14-32	California Rail Builders	\$ 768,974,891.73	\$ 654,555,525.85	\$ 141,696,215.72	18.43%	21.65%	August 2023
	Construction Totals	\$ 7,131,977,193.52	\$ 4,633,121,085.67	\$ 1,009,506,469.03	14.15%	21.79%	
Professional Services							
HSR 11-20	Wong + Harris JV	\$ 222,542,111.85	\$ 170,621,055.48	\$ 52,031,534.79	23.38%	30.50%	August 2023
HSR 13-44	T.Y. Lin International ⁴	\$ 76,158,068.00	\$ 75,802,679.34	\$ 21,429,950.36	28.14%	28.27%	August 2023
HSR 13-65	Hernandez Kroone and Associates, Inc.	\$ 12,525,000.00	\$ 12,080,570.53	\$ 12,080,570.53	96.45%	100.00%	August 2023
HSR 13-81	ARCADIS U.S. Inc.	\$ 229,878,054.94	\$ 198,843,892.32	\$ 62,760,232.35	27.30%	31.56%	August 2023
HSR 14-39	STV	\$ 75,420,625.00	\$ 70,799,749.98	\$ 21,914,333.60	29.06%	30.95%	August 2023
HSR 14-42	SENER Engineering and Systems, Inc.	\$ 77,334,069.00	\$ 75,864,717.17	\$ 23,073,555.67	29.84%	30.41%	August 2023
HSR 14-56	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,521,881.99	\$ 2,655,953.83	3.59%	3.61%	August 2023
HSR 14-65	Project Finance Advisory Limited ⁵	\$ 4,000,000.00	\$ 2,039,472.76	\$ 359,227.84	8.98%	17.61%	November 2022
HSR 14-66	WSP USA	\$ 813,732,229.00	\$ 802,448,040.65	\$ 226,955,861.31	27.89%	28.28%	August 2023
HSR 15-01	HNTB Corporation	\$ 114,827,598.88	\$ 113,070,723.13	\$ 35,924,646.52	31.29%	31.77%	August 2023
HSR 15-34	HNTB Corporation	\$ 77,610,000.00	\$ 74,022,865.27	\$ 17,532,354.68	22.59%	23.69%	August 2023
HSR 15-107	Placeworks	\$ 4,900,000.00	\$ 4,459,662.73	\$ 3,076,571.52	62.79%	68.99%	July 2023
HSR 15-108	Environmental Science Associates	\$ 9,879,222.55	\$ 5,980,324.61	\$ 794,266.83	8.04%	13.28%	August 2023
HSR 15-129	O'Dell Engineering	\$ 5,340,721.51	\$ 4,521,823.91	\$ 4,521,823.91	84.67%	100.00%	August 2023
HSR 15-172	Kleinfelder, Inc.	\$ 17,773,929.51	\$ 11,771,786.46	\$ 3,833,163.53	21.57%	32.56%	August 2023
HSR 17-20	DB Engineering & Consulting USA, Inc.	\$ 53,007,444.53	\$ 34,598,517.88	\$ 5,689,308.58	10.73%	16.44%	August 2023
HSR 18-50	Westervelt Ecological Services	\$ 21,015,000.00	\$ 19,768,330.00	\$ 220,456.85	1.05%	1.12%	August 2023
HSR 19-41	KPMG LLP	\$ 26,800,375.00	\$ 15,509,155.96	\$ 3,931,435.06	14.67%	25.35%	August 2023
HSR 20-26	Ernst & Young, LLP	\$ 4,700,000.00	\$ 4,055,795.00	\$ 747,750.00	15.91%	18.44%	August 2023
HSR 20-36	Page & Turnbull ⁵	\$ 700,000.00	\$ 645,095.61	\$ 610,581.57	87.23%	94.65%	July 2023
HSR 21-07	F+P Arup JV	\$ 35,350,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 21-17	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ 31,330,335.98	\$ 6,403,659.72	1.60%	20.44%	August 2023
HSR 21-44	Continental Field Services	\$ 9,560,000.00	\$ 982,610.80	\$ 982,245.80	10.27%	99.96%	August 2023
HSR 21-45	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 1,048,945.19	\$ 66,060.00	0.79%	6.30%	August 2023
HSR 21-46	Paragon Partners Consultants	\$ 5,975,000.00	\$ 525,310.27	\$ -	0.00%	0.00%	August 2023
HSR 22-01	HNTB Corporation	\$ 44,895,172.00	\$ 9,090,936.46	\$ 1,714,745.69	3.82%	18.86%	August 2023
HSR 22-02	Stantec Consulting Services Inc.	\$ 41,000,000.00	\$ 9,275,370.69	\$ 3,247,400.67	7.92%	35.01%	August 2023
HSR 22-08	SmithGroup, Inc.	\$ 14,200,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-09	Arup US, Inc.	\$ 11,700,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-13	Katch Environmental Inc.	\$ 1,735,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-16	CBRE, Inc.	\$ 961,993.00	\$ 62,000.00	\$ 7,000.00	0.73%	11.29%	August 2023
HSR 22-41	T.Y. Lin International	\$ 3,000,000.00	\$ 102,512.61	\$ -	0.00%	0.00%	August 2023
HSR 22-42	David S. Mason, Inc.	\$ 154,550.00	\$ 11,250.00	\$ 11,250.00	7.28%	100.00%	August 2023
HSR 22-44	Hernandez Kroone and Associates, Inc.	\$ 3,349,021.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-45	Hernandez Kroone and Associates, Inc.	\$ 3,349,021.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-46	O'Dell Engineering	\$ 3,349,021.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
	Professional Services Totals	\$ 2,509,044,170.77	\$ 1,822,855,412.78	\$ 512,575,941.21	20.43%	28.12%	

Current Active Contracts Summary	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on Total Contract Value ³ (E/C)	SBU % Based on Contract Paid to Date (E/D)	Contract Count
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 7,131,977,193.52	\$ 4,633,121,085.67	\$ 1,009,506,469.03	14.15%	21.79%	3
Professional Services	\$ 2,509,044,170.77	\$ 1,822,855,412.78	\$ 512,575,941.21	20.43%	28.12%	36
Active Totals	\$ 9,641,021,364.29	\$ 6,455,976,498.45	\$ 1,522,082,410.24	15.79%	23.58%	39
Expired/Inactive Contracts	\$ 688,122,720.81	\$ 441,541,532.12	\$ 164,661,706.35	23.93%	37.29%	45
All Combined Active/Expired Totals	\$ 10,329,144,085.10	\$ 6,897,518,030.57	\$ 1,686,744,116.59	16.33%	24.45%	84

¹ Small business utilization is calculated by the amount paid to a certified small business divided by the total contract value or paid to date amount. Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts with SB goal commitments.

² Construction packages are those who consist of CBAs and unionized workers.

³ Prime SB goals are based on total contract value unless noted otherwise.

⁴ Prime approved to report bimonthly.

⁵ Prime is on reporting hiatus.

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

SB Utilization (SBU) Data ¹ for Contracts & Expenditures Report - July 2023
Current Active Contracts

Contract	Firm	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU% Based on Total Contract Value ³ (E/C)	SBU% Based on Contract Paid to Date (E/D)	Invoiced/Paid Through Month/Year
Construction²							
HSR 13-06	Tutor Perini/Zachry/Parsons	\$ 3,254,096,237.47	\$ 1,940,890,535.73	\$ 476,345,809.63	14.64%	24.54%	July 2023
HSR 13-57	Dragados Flatiron Joint Venture	\$ 2,998,825,871.07	\$ 1,957,518,617.86	\$ 367,474,603.69	12.25%	18.77%	July 2023
HSR 14-32	California Rail Builders	\$ 755,191,740.00	\$ 654,555,525.85	\$ 137,713,973.49	18.24%	21.04%	July 2023
	Construction Totals	\$ 7,008,113,848.54	\$ 4,552,964,679.44	\$ 981,534,386.81	14.01%	21.56%	July 2023
Professional Services							
HSR 11-20	Wong + Harris JV	\$ 222,542,111.85	\$ 167,330,494.85	\$ 50,999,755.01	22.92%	30.48%	July 2023
HSR 13-44	T.Y. Lin International ⁴	\$ 76,158,068.00	\$ 75,791,305.83	\$ 21,401,658.91	28.10%	28.24%	June 2023
HSR 13-65	Hernandez Kroone and Associates, Inc.	\$ 12,525,000.00	\$ 11,950,849.55	\$ 11,950,849.55	95.42%	100.00%	July 2023
HSR 13-81	ARCADIS U.S. Inc.	\$ 229,878,054.94	\$ 198,843,892.32	\$ 61,732,701.89	26.85%	31.05%	July 2023
HSR 14-39	STV	\$ 75,420,625.00	\$ 70,274,184.20	\$ 21,685,502.65	28.75%	30.86%	July 2023
HSR 14-42	SENER Engineering and Systems, Inc.	\$ 77,334,069.00	\$ 75,864,717.17	\$ 23,073,555.67	29.84%	30.41%	July 2023
HSR 14-56	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,521,881.99	\$ 2,655,953.83	3.59%	3.61%	July 2023
HSR 14-65	Project Finance Advisory Limited ⁵	\$ 4,000,000.00	\$ 1,936,692.08	\$ 309,395.47	7.73%	15.98%	October 2022
HSR 14-66	WSP USA	\$ 813,732,229.00	\$ 796,565,150.08	\$ 225,923,232.61	27.76%	28.36%	July 2023
HSR 15-01	HNTB Corporation	\$ 114,827,598.88	\$ 113,027,160.48	\$ 35,779,590.26	31.16%	31.66%	July 2023
HSR 15-34	HNTB Corporation	\$ 77,610,000.00	\$ 73,982,513.88	\$ 17,532,354.68	22.59%	23.70%	July 2023
HSR 15-107	Placeworks	\$ 4,900,000.00	\$ 4,459,662.73	\$ 3,076,571.52	62.79%	68.99%	July 2023
HSR 15-108	Environmental Science Associates	\$ 9,879,222.55	\$ 5,914,089.43	\$ 794,266.83	8.04%	13.43%	July 2023
HSR 15-129	O'Dell Engineering	\$ 5,340,721.51	\$ 4,397,857.72	\$ 4,397,857.72	82.35%	100.00%	July 2023
HSR 15-172	Kleinfelder, Inc.	\$ 17,773,929.51	\$ 11,771,786.46	\$ 3,829,177.53	21.54%	32.53%	July 2023
HSR 17-20	DB Engineering & Consulting USA, Inc.	\$ 53,007,444.53	\$ 34,147,730.28	\$ 5,541,353.20	10.45%	16.23%	July 2023
HSR 18-50	Westervelt Ecological Services	\$ 21,015,000.00	\$ 19,768,330.00	\$ 215,956.85	1.03%	1.09%	July 2023
HSR 19-41	KPMG LLP	\$ 26,800,375.00	\$ 13,989,647.74	\$ 3,777,144.16	14.09%	27.00%	July 2023
HSR 20-26	Ernst & Young, LLP	\$ 4,700,000.00	\$ 3,916,383.75	\$ 704,925.00	15.00%	18.00%	July 2023
HSR 20-36	Page & Turnbull	\$ 700,000.00	\$ 645,095.61	\$ 610,581.57	87.23%	94.65%	July 2023
HSR 21-07	F+P Arup JV	\$ 35,350,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 21-17	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ 24,346,445.82	\$ 6,400,422.24	1.60%	26.29%	July 2023
HSR 21-44	Continental Field Services	\$ 9,560,000.00	\$ 848,778.10	\$ 848,413.10	8.87%	99.96%	July 2023
HSR 21-45	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 932,137.25	\$ 58,680.00	0.70%	6.30%	July 2023
HSR 21-46	Paragon Partners Consultants	\$ 5,975,000.00	\$ 430,094.18	\$ -	0.00%	0.00%	July 2023
HSR 22-01	HNTB Corporation	\$ 44,895,172.00	\$ 6,260,589.10	\$ 1,301,108.92	2.90%	20.78%	July 2023
HSR 22-02	Stantec Consulting Services Inc.	\$ 41,000,000.00	\$ 7,270,831.58	\$ 1,815,745.32	4.43%	24.97%	July 2023
HSR 22-08	SmithGroup, Inc.	\$ 14,200,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-09	Arup US, Inc.	\$ 11,700,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-13	Katch Environmental Inc.	\$ 1,735,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-16	CBRE, Inc.	\$ 961,993.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-42	David S. Mason, Inc.	\$ 154,550.00	\$ 11,250.00	\$ 11,250.00	7.28%	100.00%	July 2023
	Professional Services Totals	\$ 2,495,997,107.77	\$ 1,798,199,552.18	\$ 506,428,004.49	20.29%	28.16%	July 2023

Current Active Contracts Summary	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	Total % Based on Total Contract Value (E/C)	Total % Based on Contract Paid to Date (E/D)	Count
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 7,008,113,848.54	\$ 4,552,964,679.44	\$ 981,534,386.81	14.01%	21.56%	3
Professional Services	\$ 2,495,997,107.77	\$ 1,798,199,552.18	\$ 506,428,004.49	20.29%	28.16%	32
Active Totals	\$ 9,504,110,956.31	\$ 6,351,164,231.62	\$ 1,487,962,391.30	15.66%	23.43%	35
Expired/Inactive Contracts	\$ 688,122,720.81	\$ 441,493,556.44	\$ 164,303,323.52	23.88%	37.22%	45
All Combined Active/Expired Totals	\$ 10,192,233,677.12	\$ 6,792,657,788.06	\$ 1,652,265,714.82	16.21%	24.32%	80

¹ Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts with SB goal commitments.

² Construction packages are those who consist of CBAs and unionized workers.

³ Prime SB goals are based on total contract value unless noted otherwise.

⁴ Prime approved to report bimonthly.

⁵ Prime is on reporting hiatus.

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

SB Utilization (SBU) Data ¹ for Contracts & Expenditures Report
 Expired Contracts as of March 2024

Contract #	Firm	Contract Type	Start Date	End Date	Final Total Contract Value ²	Final Dollars Paid To Date to Prime	Final Dollars Paid To SBs	SBU % Based on Total Contract Value (H/F)	SBU % Based on Contract Paid to Date (H/G)
HSR06-01	Parsons Brinckerhoff, Inc.	Professional Services	7/1/2013	6/30/2015	\$ 96,000,000.00	\$ 109,573,283.41	\$ 32,777,150.05	34.14%	29.91%
HSR06-03	URS, Hatch Mott MacDonald & ARUP a Joint Venture	Professional Services	7/1/2013	6/30/2015	\$ 38,250,000.00	\$ 35,926,310.81	\$ 4,387,939.23	11.47%	12.21%
HSR06-04	Hatch Mott MacDonald, URS & ARUP a Joint Venture	Professional Services	7/1/2013	6/30/2015	\$ 74,288,000.00	\$ 18,286,903.99	\$ 4,346,430.58	5.85%	23.77%
HSR06-05	STV, Incorporated	Professional Services	6/1/2014	3/31/2015	\$ 50,000,000.00	\$ 2,055,772.40	\$ 529,314.91	1.06%	25.75%
HSR06-07	AECOM USA, Inc.	Professional Services	7/1/2013	6/30/2015	\$ 83,400,000.00	\$ 9,831,700.20	\$ 1,838,942.07	2.20%	18.70%
HSR08-03	AECOM USA, Inc.	Professional Services	11/12/2008	6/30/2019	\$ 55,000,000.00	\$ 21,463,785.40	\$ 5,555,583.99	10.10%	25.88%
HSR08-05	Parsons Transportation Group, Inc.	Professional Services	12/4/2008	6/30/2022	\$ 25,240,000.00	\$ 25,261,566.87	\$ 4,512,630.49	17.88%	17.86%
HSR10-34	KPMG LLP	Professional Services	5/9/2011	9/30/2014	\$ 8,750,000.00	\$ 8,458,480.41	\$ 261,589.60	2.99%	3.09%
HSR11-02ROW1	Bender Rosenthal, Inc.	Professional Services	3/28/2013	6/30/2016	\$ 13,125,000.00	\$ 12,409,860.64	\$ 8,765,944.86	66.79%	70.64%
HSR11-02ROW2	Continental Acquisition Services, Inc.	Professional Services	3/28/2013	6/30/2016	\$ 11,625,000.00	\$ 11,474,636.21	\$ 10,887,103.23	93.65%	94.88%
HSR11-02ROW3	Universal Field Services, Inc.	Professional Services	3/28/2013	6/30/2016	\$ 11,625,000.00	\$ 11,543,624.45	\$ 2,875,517.79	24.74%	24.91%
HSR11-02ROW4	Beacon Integrated Professional Resources, Inc.	Professional Services	3/28/2013	6/30/2016	\$ 6,125,000.00	\$ 5,849,947.22	\$ 5,682,487.22	92.78%	97.14%
HSR12-38	Mason Tillman Associates, LTD.	Professional Services	8/29/2013	8/28/2014	\$ 223,763.59	\$ 276,027.88	\$ 276,027.88	123.36%	100.00%
HSR13-43	CH2M Hill, Inc.	Professional Services	2/1/2014	6/30/2018	\$ 4,000,000.00	\$ 3,911,300.42	\$ 1,121,990.97	28.05%	28.69%
HSR13-45	Precision Civil Engineering, Inc.	Professional Services	6/4/2014	1/31/2017	\$ 1,000,000.00	\$ 999,999.58	\$ 853,241.71	85.32%	85.32%
HSR13-64	Mark Thomas and Company, Inc.	Professional Services	3/28/2014	6/30/2021	\$ 8,525,000.00	\$ 6,474,464.72	\$ 1,822,384.39	21.38%	28.15%
HSR13-65	Hernandez Kroone and Associates, Inc.	Professional Services	3/28/2014	6/30/2023	\$ 12,525,000.00	\$ 12,080,570.53	\$ 12,080,570.53	96.45%	100.00%
HSR13-66	Quad Knopf	Professional Services	3/1/2014	1/11/1900	\$ 3,200,000.00	\$ 616,612.55	\$ 616,612.55	19.27%	100.00%
HSR13-67	Chaudhary and Associates, Inc.	Professional Services	3/28/2014	6/30/2021	\$ 8,631,367.00	\$ 6,175,000.00	\$ 6,098,178.28	70.65%	98.76%
HSR13-68	O'Dell Engineering, Inc.	Professional Services	3/28/2014	6/30/2021	\$ 9,818,633.00	\$ 7,301,856.48	\$ 7,301,856.48	74.37%	100.00%
HSR14-01	KPMG LLP	Professional Services	8/1/2014	6/15/2016	\$ 11,249,575.00	\$ 11,249,574.95	\$ 2,582,167.25	22.95%	22.95%
HSR14-14 ROW1	Continental Field Services Corporation	Professional Services	1/14/2015	11/30/2018	\$ 6,197,000.00	\$ 6,191,399.55	\$ 5,665,295.48	91.42%	91.50%
HSR14-14 ROW2	Bender Rosenthal, Inc.	Professional Services	1/14/2015	11/30/2018	\$ 6,044,029.22	\$ 6,042,190.25	\$ 5,117,299.57	84.67%	84.69%
HSR14-14 ROW3	Associated Right of Way Services, Inc.	Professional Services	11/1/2014	11/30/2018	\$ 5,000,000.00	\$ 4,992,694.63	\$ 3,552,833.02	71.06%	71.16%
HSR14-14 ROW4	Epic Land Solutions, Inc.	Professional Services	11/1/2014	11/30/2018	\$ 2,590,000.00	\$ 2,170,520.50	\$ 2,170,520.50	83.80%	100.00%
HSR14-14 ROW5	Hamner, Jewell & Associates	Professional Services	11/1/2014	10/31/2019	\$ 5,727,000.00	\$ 5,603,847.25	\$ 5,597,182.76	97.73%	99.88%
HSR14-14 ROW6	Universal Field Services, Inc.	Professional Services	11/1/2014	11/30/2018	\$ 5,000,000.00	\$ 4,999,824.87	\$ 729,996.64	14.60%	14.60%
HSR14-14 ROW7	Briggs Field Services, Inc.	Professional Services	11/1/2014	10/31/2019	\$ 4,135,000.00	\$ 4,028,845.13	\$ 3,118,374.10	75.41%	77.40%
HSR14-14 ROW8	Steele Land and Inspection, LLC	Professional Services	11/1/2014	2/9/2016	\$ 3,621,000.00	\$ 599,720.78	\$ -	0.00%	0.00%
HSR14-31	Amec Foster Wheeler Environment & Infrastructure, Inc.	Professional Services	5/1/2015	4/30/2018	\$ 1,500,000.00	\$ 1,493,871.52	\$ 343,328.74	22.89%	22.98%
HSR15-107	Placeworks	Professional Services	8/5/2016	6/30/2023	\$ 4,900,000.00	\$ 4,675,013.31	\$ 3,227,813.99	65.87%	69.04%
HSR15-129	O'Dell Engineering	Professional Services	9/2/2016	6/30/2023	\$ 5,340,721.51	\$ 4,521,823.91	\$ 4,521,823.91	84.67%	100.00%
HSR15-172	Kleinfelder, Inc.	Professional Services	12/9/2016	6/30/2023	\$ 17,773,929.51	\$ 11,900,556.27	\$ 3,835,519.53	21.58%	32.23%
HSR15-92 #1	KPMG LLP	Professional Services	6/23/2016	12/31/2020	\$ 43,500,000.00	\$ 40,045,277.02	\$ 7,884,267.36	18.12%	19.69%
HSR16-07	Property Specialists, Inc. dba CPSI	Professional Services	3/1/2017	2/28/2021	\$ 7,330,000.00	\$ 112,177.23	\$ 90,045.62	1.23%	80.27%
HSR16-08	Continental Acquisition Services	Professional Services	3/1/2017	2/28/2021	\$ 10,830,000.00	\$ 10,829,188.34	\$ 10,739,492.44	99.16%	99.17%
HSR16-09	Associated Right of Way Services, Inc.	Professional Services	3/1/2017	2/28/2021	\$ 10,830,000.00	\$ 7,167,369.15	\$ 5,841,178.09	53.94%	81.50%
HSR16-10	Universal Field Services, Inc.	Professional Services	3/1/2017	2/28/2021	\$ 10,830,000.00	\$ 8,723,456.62	\$ 467,169.73	4.31%	5.36%
HSR16-100	Towill, Inc.	Professional Services	9/12/2017	12/31/2021	\$ 4,000,000.00	\$ 3,629,346.89	\$ 1,090,097.97	27.25%	30.04%
HSR16-104	Realty Property Management, Inc	Professional Services	7/1/2017	1/30/2021	\$ 1,250,000.00	\$ 1,094,497.45	\$ 294,855.01	23.59%	26.94%
HSR16-105	Realty Property Management, Inc	Professional Services	7/1/2017	1/30/2021	\$ 1,000,000.00	\$ 534,134.81	\$ 182,556.12	18.26%	34.18%
HSR16-106	Realty Property Management, Inc	Professional Services	7/1/2017	1/30/2021	\$ 1,000,000.00	\$ 236,235.13	\$ 119,677.02	11.97%	50.66%
HSR16-11	Bender Rosenthal, Inc.	Professional Services	3/1/2017	2/28/2021	\$ 10,830,000.00	\$ 4,931,640.55	\$ 1,092,149.57	10.08%	22.15%
HSR16-12	Overland, Pacific & Cutler, Inc.	Professional Services	3/1/2017	2/28/2021	\$ 10,830,000.00	\$ 9,968,337.04	\$ 1,010,833.28	9.33%	10.14%
HSR17-06	Realty Property Management, Inc	Professional Services	7/1/2017	6/30/2021	\$ 1,000,000.00	\$ 219,020.04	\$ 166,830.58	16.68%	76.17%
HSR20-26	Ernst & Young, LLP	Professional Services	7/30/2021	6/30/2024	\$ 4,950,000.00	\$ 4,906,517.00	\$ 942,530.04	19.04%	19.21%
HSR20-39	Continental Field Services	Professional Services	6/7/2021	8/31/2022	\$ 1,438,327.00	\$ 1,428,221.21	\$ 1,403,152.57	97.55%	98.24%
HSR20-40	Associated Right of Way Services, Inc.	Professional Services	6/7/2021	8/31/2022	\$ 5,641,471.00	\$ 3,364,050.12	\$ 3,020,910.12	53.55%	89.80%
HSR20-41	Universal Field Services, Inc.	Professional Services	6/7/2021	8/31/2022	\$ 2,867,324.00	\$ 2,227,487.18	\$ 164,986.58	5.75%	7.41%
HSR20-42	Bender Rosenthal, Inc.	Professional Services	6/7/2021	8/31/2022	\$ 5,055,231.00	\$ 1,767,470.27	\$ 1,705,579.95	33.74%	96.50%
Expired Contract Totals					\$ 733,612,371.83	\$ 479,626,013.14	\$ 189,269,964.35	25.80%	39.46%

¹ Small business utilization is calculated by the amount paid to a certified small business divided by the total contract value or paid to date amount. Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts with SB goal commitments.

² Prime SB goals are based on total contract value unless noted otherwise

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.