

# Small Business Utilization Report

## July 2024 Report on May's Data

### Executive Dashboard

	Total	DBE	DVBE	MB & SB	SB	MB
Design Build	21.83%	8.10%	4.62%	9.11%	6.31%	2.80%
Professional Services	30.67%	15.48%	2.36%	12.83%	6.62%	6.21%

### Small Business Revenue

Total Active SB Revenue: \$ 1,806,452,289.13  
 Total Inactive SB Revenue: \$ 190,836,581.52  
 Total Active/Inactive SB Revenue: \$ 1,997,288,870.65

	Total	DBE	DVBE	MB & SB	SB	MB
Design Build	15.43%	5.73%	3.27%	6.44%	4.46%	1.98%
Professional Services	21.68%	10.94%	1.67%	9.07%	4.68%	4.39%

Total SB/MB	\$ 834,066,853.92
SB (incl. SBPW)	\$ 520,374,407.43
MB	\$ 313,692,446.49
DBE	\$ 844,910,777.22
DVBE	\$ 318,311,239.51

### CP Dashboard

CP	Target	Attainment %	Attainment % (prev)	Attainment %	Attainment % (prev)	SB Revenue	No. of Small Business
RU	30.00%		21.73%	15.43%	15.23%	\$ 1,219,862,078.05	637
CP 1	30.00%		23.64%	15.09%	14.87%	\$ 558,563,186.48	149
CP 2 3	30.00%		20.17%	14.71%	14.51%	\$ 496,910,511.08	319
CP 4	30.00%		20.86%	19.92%	19.74%	\$ 164,388,380.49	169

Total Certified Firms	848
SB (incl. SBPW)	335
MB	465
DBE	294
DVBE	107

\*Firms may hold multiple certification types

### DBE Diversity Breakdown

Classification Type	Number of DBE Firms	% of Total SB Firms on the Project	Dollars Expended on Active/Inactive Contracts	% of Total Expended on SB/DBE/DVBE
African American*	44	5.19%	\$ 86,291,266.82	4.32%
African American/Female	10	1.18%	\$ 9,022,544.32	0.45%
Asian Pacific*	45	5.31%	\$ 70,282,665.92	3.52%
Asian Pacific/Female	13	1.53%	\$ 25,860,322.85	1.29%
Asian Subcontinent*	24	2.83%	\$ 53,910,991.12	2.70%
Asian Subcontinent/Female	6	0.71%	\$ 1,509,783.33	0.08%
Female Only	86	10.14%	\$ 150,766,090.17	7.55%
Female All	150	17.69%	\$ 297,226,516.87	14.88%
Hispanic*	89	10.50%	\$ 670,110,558.32	33.55%
Hispanic/Female	33	3.89%	\$ 109,336,506.70	5.47%
Native American*	6	0.71%	\$ 35,650,798.17	1.78%
Native American/Female	2	0.24%	\$ 731,269.50	0.04%
<b>TOTAL</b>	<b>294</b>	<b>34.67%</b>	<b>\$ 1,067,012,370.52</b>	<b>53.42%</b>

\*inclusive of gender subcategory

### Breakdown by Region

Northern	305
Central	226
Southern	288
Out of State	29

### Job Numbers

CP 1 Labor Craft to Date	3,573	4,223,478.67
CP 2-3 Labor Craft to Date	4,530	5,219,048.96
CP 4 Labor Craft to Date	2,469	1,761,323.02
Total Labor Craft to Date	10,572	11,203,850.65
Total NTHI to Date	6,979	8,248,274.83
Total Disadvantaged to Date	494	1,044,689.55
Total Journeymen	8,862	9,816,127.13
Total Apprentice	1,710	1,387,723.52
Total Sum of Jobs	13,569	