



**CA High-Speed Rail Authority
Contracts & Purchase Orders Expenditures Report
May 16, 2024
Contracts**

Data through March 31, 2024

Contract Number	Vendor / Contractor Name	Amendment #	Start Date	End Date	Small Business Utilization (Historical Target 30%)	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
HSR21-17	Aecom Fluor Joint Venture		11/8/22	10/31/26	33.5%	\$400,000,000	\$74,378,209	\$325,621,791	Program delivery support services
HSR22-39	AgreeYa Solutions, Inc		2/13/23	6/30/24	NA	\$600,000	\$319,937	\$280,064	IT consulting
HSR19-38	Alexan RPM Inc	1	4/1/20	12/31/23	100.0%	\$950,000	\$947,678	\$2,323	Infrastructure Services
HSR22-60	Alexan RPM Inc		5/5/23	10/31/24	100.0%	\$550,000	\$313,898	\$236,103	Infrastructure Services
HSR23-29	American Society of Civil Engineers		10/9/23	6/30/26	NA	\$43,325	\$26,550	\$16,775	Training services
HSR13-81	Arcadis U.S. Inc.	8	11/7/14	9/30/25	31.4%	\$304,878,055	\$228,319,060	\$76,558,995	Project and Construction Management: CP 2 -3
HSR22-09	Arup		6/5/23	6/1/26	7.5%	\$11,700,000	\$2,809,170	\$8,890,830	Sustainability
HSR22-73	AT&T		10/17/23	6/30/25	NA	\$800,000	\$0	\$800,000	Relocation
HSR23-40	AT&T Corp *		3/26/24	11/30/26	NA	\$60,000	\$0	\$60,000	Relocation
HSR15-19	Baker and Miller PLLC	5	9/28/15	12/31/24	100.0%	\$1,500,000	\$432,009	\$1,067,991	Legal service
HSR18-57	BNSF Railway Company ("BNSF")		3/21/19	7/1/24	NA	\$118,006,980	\$80,167,643	\$37,839,337	Relocation and Construction of Rail Line: CP 2-3
HSR18-58	BNSF Railway Company ("BNSF")		3/21/19	7/1/24	NA	\$31,356,958	\$31,013,788	\$343,170	Relocation and Construction of Rail Line: CP 4
HSR16-67	BNSF Railway Company ("BNSF")		12/20/16	7/1/24	NA	\$24,142,689	\$20,719,114	\$3,423,575	Coordination and evaluation of facilities
HSR14-40	BNSF Railway Company ("BNSF")	1	2/13/15	2/12/25	NA	\$5,950,000	\$4,999,216	\$950,784	Coordination and evaluation of facilities
HSR15-192	Burns & McDonnell Engineering Company, Inc.	3	9/22/16	12/31/24	NA	\$890,000	\$233,033	\$656,967	Staffing agreement
HSR12-03	California Department of Conservation	3	6/30/13	9/30/26	NA	\$35,992,408	\$26,430,229	\$9,562,179	Environmental assistance: agricultural land conversion
HSR20-01	California Department of Fish and Wildlife	1	9/8/20	6/30/24	NA	\$6,623,562	\$3,819,102	\$2,804,460	Environmental assistance: political and public visibility
HSR13-87	California Department of Parks and Recreation	4	9/25/14	12/31/26	NA	\$5,908,588	\$4,013,392	\$1,895,196	Environmental review: cultural resources documentation
HSR16-101	California Department of Transportation	2	2/27/18	12/31/23	NA	\$4,969,557	\$4,969,557	\$0	Caltrans Independent Quality Assurance
HSR14-46	California Department of Transportation	3	4/13/15	6/30/24	NA	\$7,370,000	\$5,820,463	\$1,549,537	Caltrans Independent Quality Assurance
HSR18-15	California Department of Transportation	2	3/8/19	12/31/24	NA	\$4,920,000	\$1,007,503	\$3,912,497	Caltrans Independent Quality Assurance
HSR21-04	California Department of Transportation		10/1/21	9/30/24	NA	\$14,866	\$5,022	\$9,844	Labor relations service
HSR21-52	California Department of Transportation	1	6/29/22	6/30/24	NA	\$3,936,000	\$0	\$3,936,000	Reimbursement
HSR22-22	California Department of Transportation		12/2/22	7/30/28	NA	\$77,000,000	\$4,148,695	\$72,851,305	SR46 Widening Project
HSR18-39	California Highway Patrol	3	3/12/19	8/31/24	NA	\$4,230,453	\$2,522,895	\$1,707,558	Facility Checks
HSR21-37	California Highway Patrol		4/1/22	3/30/25	NA	\$118,490	\$15,977	\$102,513	Protection service
HSR14-32	California Rail Builders, LLC	4	2/29/16	7/1/24	21.2%	\$813,530,711	\$775,418,278	\$38,112,433	Design Builder: CP 4 Executed Change Orders: 258
HSR23-48	California Reporting LLC		2/29/24	2/28/25	NA	\$10,000	\$0	\$10,000	Electronic reporting services
HSR17-12	California Reporting, LLC	4	1/8/18	11/30/23	NA	\$58,000	\$41,681	\$16,319	Certified shorthand reporter and transcription service
HSR18-08	California State Lands Commission		1/26/19	11/30/23	NA	\$49,999	\$2,021	\$47,978	Land lease assistance



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HSR19-57	Capio Group	2	6/8/20	9/30/23	100.0%	\$975,000	\$969,875	\$5,125	Data Architect Support
HSR23-04	Capio Group		7/5/23	12/31/24	100.0%	\$500,000	\$167,808	\$332,192	Business analysis services
HSR22-38	Capio Group		2/10/23	7/1/24	100.0%	\$900,000	\$642,083	\$257,918	Data Architect Support
HSR22-16	CBRE, Inc		3/23/23	12/31/25	2.7%	\$961,993	\$258,000	\$703,993	ROW Services Appraisal
HSR22-47	City of Anaheim		6/27/23	10/31/24	NA	\$400,000	\$0	\$400,000	Coordination and evaluation of facilities
HSR15-76	City of Bakersfield	3	2/8/16	12/31/23	NA	\$401,607	\$124,386	\$277,221	Coordination and evaluation of facilities
HSR20-11	City of Barstow	1	9/9/20	8/31/24	NA	\$50,000	\$0	\$50,000	Engineering services
HSR20-06	City of Bell	1	9/25/20	11/30/24	NA	\$100,000	\$0	\$100,000	Conflict and research services
HSR23-10	City of Brisbane		10/19/23	2/28/25	NA	\$100,000	\$0	\$100,000	Reimbursement
HSR22-32	City of Buena Park		4/26/23	10/31/24	NA	\$100,000	\$0	\$100,000	EIR/EIS
HSR15-17	City of Burbank	4	12/21/15	12/31/23	NA	\$800,000	\$531,477	\$268,523	Station Area Planning
HSR20-08	City of Colton	1	7/1/20	8/31/24	NA	\$100,000	\$1,834	\$98,166	Review Engineering Documents
HSR22-49	City of Commerce		6/2/23	1/31/25	NA	\$210,000	\$0	\$210,000	Review conflicts with utilities
HSR16-57	City of Fresno	3	1/5/17	6/30/23	NA	\$29,845,500	\$28,211,288	\$1,634,212	Construction: Veterans Blvd overpass
HSR11-29	City of Fresno ⁸	10	6/7/12	12/31/23	NA	\$1,929,000	\$1,370,605	\$558,395	Right-of-way and real property service
HSR22-58	City of Fullerton		6/27/23	10/31/24	NA	\$240,000	\$0	\$240,000	Coordination and evaluation of facilities
HSR13-47	City of Gilroy	5	7/1/14	12/31/24	NA	\$600,000	\$334,587	\$265,413	Station Area Planning
HSR20-35	City of Grand Terrace	1	7/20/21	8/31/24	NA	\$30,000	\$8,290	\$21,710	Coordination and evaluation of facilities
HSR20-28	City of Hanford		3/22/21	12/31/23	NA	\$84,210	\$0	\$84,210	Coordination and evaluation of facilities
HSR22-31	City of La Mirada		3/22/23	1/31/25	NA	\$100,000	\$0	\$100,000	EIR/EIS
HSR16-20	City of Los Angeles	3	10/13/16	11/30/24	NA	\$1,269,247	\$77,498	\$1,191,749	Coordination and evaluation of facilities
HSR22-27	City of Merced		5/11/23	6/30/26	NA	\$500,000	\$0	\$500,000	Coordination and evaluation of facilities
HSR19-20	City of Pico Rivera	2	10/22/19	11/30/24	NA	\$231,806	\$21,419	\$210,387	Coordination and evaluation of facilities
HSR19-28	City of Selma	3	4/22/20	12/31/23	NA	\$2,532,125	\$1,721,589	\$810,536	Training Services
HSR22-34	City of Vernon		4/12/23	9/30/25	NA	\$100,000	\$0	\$100,000	Right-of-way and real property service
HSR22-74	City of Wasco		6/5/23	6/28/24	NA	\$9,000,000	\$740,620	\$8,259,380	Demolition services
HSR21-09	CivicWell (Formerly Local Government Commission)	1	9/13/21	2/29/24	NA	\$40,600	\$31,280	\$9,320	Environmental justice service
HSR19-61	Consolidated Irrigation District	1	8/20/20	4/30/24	NA	\$25,000	\$5,307	\$19,693	Engineering service
HSR21-44	Continental Acquisition Services, Inc.		6/16/22	5/31/25	100.0%	\$9,560,000	\$1,466,740	\$8,093,260	ROW Services - Acquisition
HSR23-57	Cooperative Personal Services dba CPS HR Consulting *		4/1/24	6/30/24	NA	\$3,963	\$0	\$3,963	Salary survey services
HSR19-29	Corcoran Irrigation District	1	6/1/20	4/30/24	NA	\$25,000	\$4,875	\$20,125	Coordination and evaluation of facilities
HSR13-56	County of Fresno	5	3/1/12	3/31/25	NA	\$330,924	\$275,390	\$55,534	Review conflicts with utilities
HSR14-98	County of Madera	5	8/18/15	12/31/23	NA	\$89,251	\$19,561	\$69,690	Coordination and evaluation of facilities
HSR20-49	County of Madera		5/20/21	12/31/25	NA	\$6,286,000	\$0	\$6,286,000	EJ Mitigation



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HSR22-03	CPS HR Consulting	1	10/28/22	6/30/24	NA	\$40,000	\$9,713	\$30,287	HR Consulting
HSR22-33	CPS HR Consulting		4/17/23	1/31/25	NA	\$46,000	\$16,185	\$29,815	HR Consulting
HSR22-42	David S Mason, Inc.	1	4/6/23	12/31/25	100.0%	\$200,915	\$89,500	\$111,415	Appraisal services
HSR17-20	DB E.C.O. North America, Inc. (formerly DB Engineering & Consulting USA, Inc.)	5	12/19/17	11/30/26	15.8%	\$90,894,392	\$47,454,215	\$43,440,177	Early Train Operator
HSR20-48	Delegata Corporation	1	8/2/21	1/31/24	100.0%	\$1,450,000	\$1,351,063	\$98,938	Construction and Contract Management
HSR21-01	Department of Human Resources	1	7/1/21	6/30/24	NA	\$194,500	\$101,025	\$93,475	CalHR to provide training service
HSR23-31	Department of Human Resources		7/1/23	6/30/24	NA	\$4,000	\$0	\$4,000	Medical evaluation services
HSR22-05	Department of Toxic Substances Control		7/20/22	6/30/24	NA	\$31,256	\$0	\$31,256	Operations & Maintenance of Weir Floway Inc. site
HSR11-18	Department of Transportation	6	6/19/12	6/30/25	NA	\$34,936,000	\$28,562,372	\$6,373,628	Legal service
HSR17-34	Department of Transportation	1	5/30/18	6/30/24	NA	\$4,130,000	\$1,937,576	\$2,192,424	Caltrans Independent Quality Assurance
HSR17-35	Department of Transportation	2	5/30/18	10/31/23	NA	\$4,256,000	\$4,254,883	\$1,117	Caltrans Independent Quality Assurance
HSR17-33	Department of Transportation	1	5/1/18	6/30/24	NA	\$640,000	\$43,580	\$596,420	Caltrans Independent Quality Assurance
HSR20-02	Department of Transportation		12/24/20	6/30/24	NA	\$6,443,500	\$2,801,949	\$3,641,551	Caltrans loaned expert staff
HSR21-10	Department of Water Resources	1	3/11/22	9/1/26	NA	\$608,143	\$3,193	\$604,950	Engineering and Environmental Review
HSR21-35	Downey Brand, LLP	1	4/28/22	12/31/24	NA	\$1,234,750	\$43,986	\$1,190,763	Legal service
HSR13-57	Dragados/Flatiron Joint Venture	3	6/10/15	7/1/24	19.8%	\$3,389,777,691	\$2,483,299,707	\$906,477,984	Design Builder: CP 2-3 Executed Change Orders: 543
HSR14-77	Ebbin Moser + Skaggs, LLP	5	4/27/15	6/30/25	100.0%	\$7,280,000	\$6,562,868	\$717,132	Legal service
HSR15-108	Environmental Science Associates	2	8/5/16	12/31/25	16.2%	\$9,879,223	\$6,415,057	\$3,464,166	Environmental service
HSR20-26	Ernst & Young LLP	1	7/30/21	6/30/24	19.2%	\$4,950,000	\$4,906,517	\$43,483	Enterprise risk management advisory services
HSR23-09	Ernst & Young LLP		12/12/23	8/31/26	0.0%	\$6,389,655	\$198,463	\$6,191,193	Enterprise risk management advisory services
HSR22-70	Fire System Solutions Inc.	1	6/8/23	4/30/25	NA	\$49,999	\$16,426	\$33,573	Facility services
HSR22-69	Fire System Solutions Inc.		6/8/23	4/30/25	NA	\$7,200	\$0	\$7,200	Facility services
HSR21-07	FP+Arup JV		3/3/23	9/3/25	15.4%	\$35,350,000	\$11,298,369	\$24,051,631	Station planning
HSR22-62	Fresno Arts Council (Mural)		6/30/23	12/31/24	NA	\$100,000	\$0	\$100,000	Art installations
HSR14-69	Fresno Irrigation District	4	7/29/15	5/31/25	NA	\$443,000	\$285,864	\$157,136	Coordination and evaluation of facilities
HSR16-27	Fresno Metropolitan Flood Control District	5	10/20/16	6/30/24	NA	\$216,491	\$161,995	\$54,496	Coordination and evaluation of facilities
HSR21-29	Geographic Technologies Group, Inc	2	11/15/21	6/30/24	NA	\$995,000	\$994,973	\$28	Geographic information system services
HSR23-11	Geographic Technologies Group, Inc		10/9/23	10/31/25	NA	\$950,000	\$147,601	\$802,399	Geographic information system services
HSR15-49	Greenberg Traurig LLP	4	11/4/15	12/31/24	NA	\$1,470,000	\$612,116	\$857,884	Legal service
HSR22-06	Guidehouse, Inc	2	7/1/22	1/31/24	NA	\$1,500,000	\$1,500,000	\$0	IT Services
HSR23-45	Guidehouse, Inc		2/27/24	2/28/25	NA	\$850,000	\$0	\$850,000	IT software services
HSR22-45	Hernandez, Kroone & Associates, Inc		8/3/23	8/2/26	100.0%	\$3,349,021	\$327,912	\$3,021,109	Right-of-way land surveys
HSR22-44	Hernandez, Kroone & Associates, Inc		8/2/23	7/27/26	100.0%	\$3,349,021	\$487,521	\$2,861,500	Right-of-way land surveys



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HSR19-50	Hitachi Acciona Copasa California Rail Partners		9/2/22	10/31/23	NA	\$4,000,000	\$0	\$4,000,000	Design services
HSR15-01	HNTB Corporation	7	1/8/16	4/30/24	31.3%	\$137,235,274	\$129,150,975	\$8,084,299	Project and Construction Management: CP 4
HSR15-34	HNTB Corporation	7	11/23/15	4/30/25	23.7%	\$77,610,000	\$74,574,939	\$3,035,061	Environmental and Engineering service
HSR22-01	HNTB Corporation		9/6/22	11/30/24	20.8%	\$44,895,172	\$18,133,540	\$26,761,632	Environmental and Engineering service
HSR22-28	International Union of Railways		3/17/23	12/31/28	NA	\$110,924	\$110,925	\$0	Membership
HSR13-51	J.G. Boswell Company	4	4/1/11	3/31/24	NA	\$191,876	\$43,865	\$148,011	Review conflicts with facilities
HSR23-20	JMA Civil, Inc		9/27/23	9/25/26	100.0%	\$400,000	\$156,631	\$243,369	Infrastructure services
HSR22-51	K&K JL Services Inc		6/26/23	4/30/25	100.0%	\$658,757	\$3,487	\$655,270	Landscaping services
HSR20-22	Kadesh & Associates, LLC	1	7/1/21	6/30/24	NA	\$335,000	\$241,200	\$93,800	Development of Public Policy
HSR22-13	Katch Environmental Inc.		4/26/23	3/31/25	100.0%	\$1,735,000	\$480,000	\$1,255,000	Demolition services
HSR12-26	Kings River Conservation	4	9/21/11	3/31/24	NA	\$49,879	\$43,135	\$6,744	Review conflicts with utilities
HSR19-41	KPMG LLP		1/20/21	9/30/24	23.5%	\$26,800,375	\$19,004,175	\$7,796,200	Financial Advisory Services
HSR20-30	KPMG LLP	1	6/1/21	6/30/24	NA	\$1,450,000	\$1,365,000	\$85,000	Information Security Services
HSR22-52	Lagestic LLC		9/6/23	5/31/25	100.0%	\$358,400	\$203,359	\$155,041	Waste abatement
HSR19-27	Lakeside Ditch	1	12/23/19	12/31/24	NA	\$25,000	\$0	\$25,000	Coordination and evaluation of facilities
HSR15-170	Los Angeles County Metropolitan Transportation Authority	5	6/1/16	12/31/26	NA	\$18,726,102	\$16,456,906	\$2,269,196	Project management and quality control: Metro Link
HSR14-28	Los Angeles County Metropolitan Transportation Authority	2	4/10/15	9/30/23	NA	\$750,000	\$5,716	\$744,284	Coordination and evaluation of facilities
HSR17-19	Los Angeles County Metropolitan Transportation Authority	1	5/1/18	9/30/25	NA	\$76,665,000	\$29,659,424	\$47,005,576	Construction: grade separation
HSR21-54	Los Angeles County Metropolitan Transportation Authority		6/29/22	6/30/28	NA	\$423,335,000	\$0	\$423,335,000	Project Management and Funding Agreement
HSR23-17	Los Angeles County Metropolitan Transportation Authority (LACMTA)		10/25/23	4/30/26	NA	\$375,000	\$0	\$375,000	Reimbursement
HSR21-36	Los Angeles Unified School District	2	2/14/22	6/30/24	NA	\$6,800	\$430	\$6,370	Bilingual Fluency Assessment Testing
HSR19-60	Lower Tule River Irrigation	1	7/31/20	4/30/24	NA	\$25,000	\$0	\$25,000	Irrigation Services
HSR21-22	Matson Alarm Co., Inc.		2/2/22	1/31/24	100.0%	\$40,764	\$5,842	\$34,923	Facility Services
HSR21-21	Matson Alarm Co., Inc.		2/2/22	1/31/24	100.0%	\$4,800	\$4,540	\$260	Facility Services
HSR19-39	Melga Canal Company	1	8/31/20	4/30/24	NA	\$25,000	\$0	\$25,000	Evaluation of Facilities
HSR21-23	Miller Cleaning Services		4/11/22	1/31/24	100.0%	\$72,207	\$64,327	\$7,880	Janitorial Services
HSR23-14	Miller Cleaning Services		2/16/24	1/31/26	100.0%	\$57,576	\$2,399	\$55,177	Janitorial services
HSR23-05	Ministry of Velocity LLC		7/12/23	12/30/24	100.0%	\$950,000	\$424,628	\$525,373	IT services
HSR23-02	Motherlode Van and Storage		1/22/24	7/31/26	100.0%	\$192,815	\$0	\$192,815	Moving services
HSR22-07	National Security Industries		12/23/22	9/30/24	NA	\$579,824	\$344,182	\$235,642	Security Services
HSR21-51	Nelson Mullins Riley & Scarborough	1	5/12/22	6/30/25	NA	\$30,000	\$1,272	\$28,728	Outside Legal Counsel
HSR23-21	Network Rail Consulting		1/2/24	5/2/29	0.0%	\$73,200,000	\$308,251	\$72,891,749	Engineering services



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HSR21-31	North Ridge Consulting	2	6/27/22	6/30/25	NA	\$995,000	\$699,951	\$295,049	IT Services
HSR08-10	Nossaman ⁸	13	4/24/09	12/31/24	NA	\$24,500,000	\$24,356,747	\$143,253	Legal service
HSR15-129	O'Dell Engineering Inc.	2	9/2/16	6/30/23	NA	\$5,340,722	\$4,522,218	\$818,503	Right-of-way engineering and scoping service
HSR22-46	O'Dell Engineering Inc.		8/2/23	8/2/26	100.0%	\$3,349,021	\$753,153	\$2,595,868	Right-of-way land surveys
HSR13-39	O'Melveny & Meyers LLP	6	9/11/13	12/31/24	NA	\$7,200,000	\$5,610,526	\$1,589,474	Legal service
HSR22-48	Orange County (OCTA)		10/17/23	10/31/24	NA	\$245,000	\$0	\$245,000	Reimbursement
HSR15-154	Pacific Bell Telephone Company dba AT&T	5	5/19/16	9/30/25	NA	\$48,883,753	\$31,973,312	\$16,910,441	Coordination and evaluation of facilities
HSR15-36	Pacific Gas and Electric Company	3	8/31/15	6/30/24	NA	\$38,500,000	\$31,414,169	\$7,085,831	Coordination and evaluation of facilities
HSR16-56	Pacific Gas and Electric Company	3	1/9/17	1/30/27	NA	\$36,034,000	\$12,400,308	\$23,633,692	Coordination and evaluation of facilities
HSR19-36	Pacific Gas and Electric Company	2	6/4/20	6/30/24	NA	\$1,959,000	\$91,223	\$1,867,777	Environmental planning
HSR20-36	Page & Turnbull, Inc.	1	1/27/22	1/30/26	95.0%	\$3,289,240	\$769,042	\$2,520,198	ADA and Seismic Compliance
HSR21-46	Paragon Partners Consultants		6/16/22	5/31/25	5.1%	\$5,975,000	\$843,475	\$5,131,525	ROW Services - Acquisition
HSR18-40	Peninsula Corridor Joint Powers Board (Caltrain)	2	12/5/18	7/1/24	NA	\$600,000,000	\$526,974,089	\$73,025,911	Corridor electrification and materials
HSR19-26	People's Ditch Company	1	6/1/20	4/30/24	NA	\$25,000	\$1,350	\$23,650	Labor Costs
HSR15-61	Perkins Coie, LLP	4	11/3/15	6/30/25	NA	\$6,800,000	\$5,295,116	\$1,504,884	Advice and counsel on environmental permitting issues
HSR23-01	PestMaster Services LP		8/25/23	6/30/25	NA	\$9,989	\$958	\$9,031	Pest control services
HSR14-65	Project Finance Advisory Limited	4	12/18/15	10/10/24	17.6%	\$4,000,000	\$2,039,473	\$1,960,527	Reports pursuant to CSHC section 2704.08(d)(2)
HSR22-37	Providence Technology Group, Inc.		2/1/23	5/31/24	100.0%	\$900,000	\$588,896	\$311,104	Maximo Support Services
HSR22-65	Providence Technology Group, Inc.		6/5/23	7/31/24	100.0%	\$650,000	\$516,780	\$133,220	SharePoint Support Services
HSR23-08	Public Employees Relations Board (PERB)		7/1/23	6/30/24	NA	\$10,000	\$0	\$10,000	Employee mediation services
HSR23-34	Ranch Fence Inc.		1/22/24	12/31/24	100.0%	\$272,005	\$0	\$272,005	Fencing repair services
HSR22-53	Rancho Tree Service		6/26/23	4/30/24	NA	\$712,647	\$127,277	\$585,370	Tree demolition services
HSR22-63	Ranjeet Singh dba RS Heating and Cooling	1	6/1/23	12/1/23	NA	\$33,890	\$0	\$33,890	Emergency HVAC replacement
HSR11-46	Remy Moose Manley, LLP	7	9/13/12	6/30/25	NA	\$4,250,000	\$3,201,135	\$1,048,865	Legal service
HSR15-43	Rutan & Tucker	4	8/14/15	12/31/24	NA	\$10,900,000	\$9,374,068	\$1,525,932	Legal service
HSR23-39	Saegis Engineering, Inc		1/30/24	1/28/29	100.0%	\$2,999,461	\$116,575	\$2,882,886	A&E services/program delivery
HSR14-12	San Joaquin Valley Air Pollution Control District		7/23/14	7/31/28	NA	\$1,705,472	\$1,364,377	\$341,095	Environmental mitigation
HSR14-74	San Joaquin Valley Air Pollution Control District		6/26/15	7/31/28	NA	\$367,829	\$294,263	\$73,566	Voluntary Emissions Reduction Agreement
HSR15-75	San Joaquin Valley Air Pollution Control District		1/13/16	7/31/28	NA	\$10,806,923	\$8,645,538	\$2,161,385	Offset construction air pollution cost
HSR16-03	San Joaquin Valley Air Pollution Control District		9/16/16	6/30/26	NA	\$3,562,246	\$2,849,797	\$712,449	Voluntary Emissions Reduction Agreement
HSR15-21	San Joaquin Valley Railroad Co.	3	8/28/15	6/30/25	NA	\$8,500,000	\$4,962,494	\$3,537,506	Coordination and evaluation of facilities



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HSR14-42	Sener Engineering and Systems	6	4/24/15	8/31/24	31.0%	\$83,255,052	\$80,603,402	\$2,651,650	Preliminary engineering and environmental work
HSR16-109	Shute, Mihaly & Weinberger, LLP	3	10/11/17	6/30/25	100.0%	\$700,000	\$172,167	\$527,833	Environmental Mitigation
HSR22-08	SmithGroup		6/23/23	6/21/26	5.9%	\$14,200,000	\$1,197,980	\$13,002,020	Station Delivery Support & Planning
HSR14-62	Southern California Regional Rail Authority	3	6/26/15	12/31/25	NA	\$815,000	\$628,344	\$186,656	Develop engineering, planning and environmental data
HSR23-03	Spectrum Advanced Technologies	1	7/5/23	6/30/25	NA	\$900,000	\$286,390	\$613,610	IT support
HSR22-02	Stantec Consulting Services	1	10/4/22	12/22/24	40.7%	\$47,800,000	\$28,865,930	\$18,934,070	Design Services
HSR19-18	State Controller's Office		8/28/19	6/30/24	NA	\$125,000	\$40,790	\$84,210	Warrant expedite services
HSR22-24	State Controller's Office		7/1/22	6/30/25	NA	\$10,923	\$6,930	\$3,993	HR Data Reporting (MIRS)
HSR21-13	Stoel Rives LLP	1	10/28/21	6/30/25	NA	\$7,000,001	\$5,443,474	\$1,556,527	Legal analysis and support
HSR14-39	STV Incorporated	5	3/27/15	3/31/26	31.0%	\$83,888,448	\$74,171,099	\$9,717,349	Preliminary engineering and environmental work
HSR22-10	STV Incorporated		11/9/23	11/6/25	0.0%	\$4,900,000	\$166,328	\$4,733,672	Architectural and engineering services
HSR22-25	SymSoft Solutions, LLC	2	10/19/22	12/31/25	NA	\$350,000	\$260,660	\$89,340	Website Redesign and Migration
HSR13-44	T.Y. Lin International	7	2/20/14	3/31/25	28.3%	\$76,158,068	\$75,970,285	\$187,783	EIR/EIS & Preliminary Engineering
HSR22-41	T.Y. Lin International		4/18/23	4/13/26	15.3%	\$3,000,000	\$663,413	\$2,336,587	Environmental and Engineering service
HSR21-49	The Pettinato Firm		6/23/22	6/30/24	NA	\$400,000	\$308,244	\$91,756	Legal analysis and support
HSR13-06	Tutor Perini/Zachry/Parsons, a Joint Venture	1	8/16/13	7/1/24	23.4%	\$3,689,596,081	\$2,427,204,754	\$1,262,391,327	Design Builder: CP 1 Executed Change Orders: 588
HSR14-38	U.S. Army Corp of Engineers	3	11/20/14	6/30/29	NA	\$5,321,464	\$1,441,116	\$3,880,348	Project evaluation and permit processing
HSR19-30	U.S. Army Corp of Engineers	1	6/26/20	9/30/25	NA	\$4,021,752	\$872,657	\$3,149,095	Project evaluation and permit processing
HSR14-63	Union Pacific Railroad Company	1	12/22/14	7/1/24	NA	\$69,025,000	\$60,450,814	\$8,574,186	Engineering, construction and maintenance agreement
HSR11-25	Union Pacific Railroad Company ⁸	4	6/6/12	6/30/25	0.0%	\$5,000,000	\$1,563,867	\$3,436,133	Review design drawings
HSR14-04	United States Department of Fish and Wildlife Services	4	10/1/15	12/31/23	NA	\$4,539,859	\$3,286,610	\$1,253,249	Environmental assistance and coordination service
HSR21-45	Universal Field Service		6/16/22	5/31/25	NA	\$8,365,000	\$1,599,576	\$6,765,424	ROW Services - Acquisition
HSR14-08	US Environmental Protection Agency	4	8/29/14	12/31/24	NA	\$2,510,471	\$2,351,892	\$158,579	Environmental resource impacts issue resolution
HSR22-36	Video Vets		2/15/23	9/30/24	100.0%	\$100,000	\$51,680	\$48,320	Audio/Visual Services
HSR22-61	Viking Shred LLC		4/7/23	3/31/25	100.0%	\$5,141	\$1,240	\$3,901	Confidential Shredding Services
HSR14-16	Vollmar Natural Lands Consulting, Inc.	1	6/10/14	12/31/25	NA	\$1,852,910	\$1,284,438	\$568,472	Environmental mitigation
HSR22-40	West Advanced Technologies, Inc		4/3/23	3/31/25	100.0%	\$900,000	\$309,103	\$590,897	IT support
HSR17-02	West Publishing Corporation	4	9/7/17	6/30/24	NA	\$224,629	\$203,095	\$21,534	Electronic legal library service



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HSR14-56	Westervelt Ecological Services	1	3/21/16	2/28/25	3.6%	\$73,955,943	\$73,955,943	\$0	Habitat mitigation service
HSR18-50	Westervelt Ecological Services	1	6/19/19	4/14/30	1.2%	\$21,015,000	\$20,414,000	\$601,000	Habitat mitigation service
HSR11-20	Wong + Harris, JV	8	5/15/13	9/30/25	30.3%	\$314,413,735	\$196,548,475	\$117,865,260	Project and Construction Management: CP 1
HSR14-66	WSP USA, Inc.	8	7/1/15	6/30/24	28.1%	\$838,532,229	\$817,205,699	\$21,326,530	Rail Delivery Partner
CONTRACT SUBTOTAL					23.4%	\$12,633,147,071	\$8,761,869,112	\$3,871,277,959	

Small Business Utilization (Pre-November 2023 Goals)	DBE (10% Min. Target)	DVBE (3% Min. Target)	MB & SB	SBU Totals (Historical Target 30%)
Construction	9.8%	4.0%	8.9%	22.7%
Professional Services	12.8%	2.8%	16.2%	31.3%
Overall Cumulative Total	10.0%	3.9%	9.5%	23.4%

Notes

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- Vendors may appear several times due to multiple contracts.
- Actual expenditures reflect processed and paid invoices for active contracts.
- This report includes data from the most recent invoices submitted to CHSRA, monthly or quarterly for active contracts.
- The CHSRA has a small business utilization goal of 30%, per the Small and Disadvantaged Business Enterprise Policy from August 2012. Small Business Utilization percentage values for all subsequent eligible contracts represent the total dollar amount expended, divided by the small business total amount invoiced by the respective vendor, from the inception of small business utilization tracking to date.
- Dark Orange text and an asterisk indicates new or changed items from last months report exist for this vendor/contractor.
- As of March 31, 2024, the CHSRA has a total of 307 contracts and purchase orders; 192 contracts and 115 purchase orders.
- Small business utilization was not captured for invoices prior to the establishment of the Small and Disadvantaged Business Enterprise Policy in August 2012. This affects 3 active contracts that were executed prior to August 2012: City of Fresno, Nossaman, and UPRR.
- Total Small Business Utilization percentage includes all Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts beholden to the SB Program only. Design Build Contracts for CP 1, CP 2-3 and CP 4 are based on dollars paid, all other contracts are based on dollars invoiced.



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Purchase Order Number	Vendor / Contractor Name	Small Business Utilization	Contract Amount (A)	Actual Expenditures (B)	Balance (A - B = C)	Description of Service
3114	Ablegov Inc	0.0%	\$34,306	\$0	\$34,306	IT software
3359	Ablegov, Inc. *	0.0%	\$5,720	\$0	\$5,720	IT software
3318	Advanced Technical Solutions, Inc.	32.2%	\$100,851	\$32,467	\$68,384	IT software
3319	Advanced Technical Solutions, Inc.	100.0%	\$2,272	\$2,272	\$0	IT software
3215	Allied Network Solutions Inc	92.0%	\$387	\$356	\$31	IT software
3333	Allied Network Solutions Inc	0.0%	\$19,499	\$0	\$19,499	IT software
3298	Allied Network Solutions, Inc	99.7%	\$13,092	\$13,047	\$46	IT equipment
3365	Allyant *	NA	\$11,135	\$0	\$11,135	IT software
3338	American Society of Civil Engineers Los Angeles Young Members Forum	NA	\$1,250	\$0	\$1,250	Sponsorship
2628	Archway Systems, Inc.	32.3%	\$98,500	\$31,785	\$66,715	IT service
2677	Asana Inc.	NA	\$1,319	\$0	\$1,319	IT software
2577	Aurora Enterprises	76.0%	\$24,940	\$18,955	\$5,985	IT service
3369	Bentley Systems Incorporated *	NA	\$11,323	\$0	\$11,323	IT software
3317	Burkett's Office Supplies	94.6%	\$477	\$451	\$26	Office supplies
2644	Burkett's Office Supply Inc.	0.0%	\$17	\$0	\$17	Office supplies
2684	Burkett's Office Supply Inc.	96.6%	\$296	\$286	\$10	Office equipment
3311	C & C Delivery Express	100.0%	\$3,351	\$3,351	\$0	IT accessories
3331	C & C Express Delivery Inc	100.0%	\$222	\$222	\$0	IT supplies
3305	C & C Express Delivery Inc.	100.0%	\$72	\$71.73	\$0	IT equipment
3250	CA State University Fresno Foundation	NA	\$2,500	\$0	\$2,500	Sponsorship
3349	California Exposition & State Fair *	NA	\$960	\$960	\$0	Venue rental
3009	California Land Survey Assn	NA	\$125	\$0	\$125	Advertisement
3025	CALPIA	NA	\$72	\$0	\$72	Office supplies
3026	CALPIA	NA	\$380	\$0	\$380	Office supplies
3051	CALPIA	NA	\$180	\$0	\$180	Office supplies
3097	CALPIA	NA	\$1,520	\$720	\$800	Marketing materials
3186	CaPIA	NA	\$240	\$0	\$240	Marketing materials
3007	Carahsoft Technology Corp	NA	\$37,400	\$18,700	\$18,700	Marketing



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2960	CDW Government LLC	NA	\$1,049	\$0	\$1,049	IT equipment
2575	Compliance News	NA	\$35	\$0	\$35	Advertisement
2869	Critical Mention Inc	NA	\$6,500	\$0	\$6,500	Monitoring service
2984	Critical Mention Inc	NA	\$6,500	\$0	\$6,500	Monitoring service
2858	CSU Fresno	NA	\$300	\$0	\$300	Job fair
3352	Cumulus Media New Holdings Inc. *	NA	\$800	\$0	\$800	Sponsorship
3120	DGS - Office of State Publishing	NA	\$9,528	\$0	\$9,528	Marketing materials
3328	Digital Print Imaging *	100.0%	\$2,679	\$2,679	\$0	Marketing supplies
3343	Digital Print Imaging *	0.0%	\$358	\$0	\$358	Marketing supplies
3344	Digital Print Imaging *	0.0%	\$357	\$0	\$357	Marketing supplies
3345	Digital Print Imaging *	0.0%	\$360	\$0	\$360	Marketing supplies
3348	Digital Print Imaging *	0.0%	\$360	\$0	\$360	Marketing supplies
3216	DVV Media International	NA	\$1,500	\$1,500	\$0	Advertisement
2743	EAM Software	63.6%	\$214,000	\$136,000	\$78,000	IT service
3315	Ebuilder Inc.	NA	\$6,889	\$0	\$6,889	Training
3353	Environmental Council of Sacramento, Inc. *	NA	\$500	\$0	\$500	Sponsorship
3323	Federal One Supplies, LLC	100.0%	\$219	\$219	\$0	Office supplies
3030	Federal One Supplies, LLC	28.4%	\$380	\$108	\$272	Office supplies
3354	Federal One Supplies, LLC *	100.0%	\$87	\$87	\$0	Office supplies
3358	Federal One Supplies, LLC *	0.0%	\$253	\$0	\$253	Office supplies
3367	Federal One Supplies, LLC *	0.0%	\$352	\$0	\$352	Office supplies
2645	FedEx Corporation Services Inc	NA	\$5,000	\$1,245	\$3,755	Overnight mailing service
2683	FedEx Corporation Services Inc	NA	\$5,000	\$4,657	\$343	Overnight mailing service
2751	FedEx Corporation Services Inc	NA	\$7,000	\$4,905	\$2,095	Overnight mailing service
3293	FedEx Corporation Services Inc	NA	\$5,000	\$3,131	\$1,869	Mailing service
3368	Finelight Media Inc. *	NA	\$750	\$750	\$0	Job posting
3292	Frank T. Marchello Co Inc	100.0%	\$124	\$124	\$0	Personnel award
3177	Fruitvale Development Corp Inc	NA	\$35	\$0	\$35	Conference booth



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2646	General Logistics Systems US Inc	NA	\$13,000	\$419	\$12,581	Overnight mailing service
2682	General Logistics Systems US Inc	NA	\$13,000	\$10,861	\$2,139	Overnight mailing service
2752	General Logistics Systems US Inc	NA	\$12,000	\$10,594	\$1,406	Overnight mailing service
3341	General Logistics Systems US, Inc. (GLS)	NA	\$15,000	\$0	\$15,000	Overnight mailing service
3206	Hire Talent Events, Inc	NA	\$349	\$0	\$349	Job fair
2936	HSB Solutions Inc	68.0%	\$69,010	\$46,916	\$22,093	Employee Subscription
3364	Insight Public Sector, Inc. *	NA	\$6,618	\$0	\$6,618	IT equipment
2922	Labor Law Center	NA	\$340	\$0	\$340	Office Supplies
2651	Los Angeles Unified School District	NA	\$170	\$0	\$170	Personnel Service
3170	Lustre-Cal LLC	98.8%	\$521	\$515	\$6	Office supplies
2825	Matthew Bender & Co Inc.	NA	\$171	\$158	\$13	Office supplies
3188	Mobility 21 Transportation Coalition	NA	\$532	\$520	\$12	Conference booth
3329	MTM Recognition Corporation	NA	\$136	\$136	\$0	Personnel award
2847	Muhimbi Ltd.	NA	\$31,600	\$3,160	\$28,440	IT software
3346	National Association of Corporate Directors	NA	\$12,255	\$12,255	\$0	Membership
2809	Natix Inc.	57.1%	\$131,986	\$75,309	\$56,677	IT service
3350	NextRequest, LLC *	NA	\$10,271	\$0	\$10,271	IT software
2757	Nexsol Corporation	66.7%	\$65,625	\$43,750	\$21,875	IT software
3332	Noted Technology Solutions, Inc	100.0%	\$2,003	\$2,003	\$0	IT software
2763	NWN Corp	NA	\$943	\$843	\$100	Office equipment
2770	NWN Corp	NA	\$13,012	\$0	\$13,012	Office equipment
3233	NWN Solutions Corporation	NA	\$11,502	\$11,502	\$0	IT equipment
3351	Paper Distributors Inc *	0.0%	\$4,623	\$0	\$4,623	Office supplies
3366	Patriot IT Corporation *	0.0%	\$27,830	\$0	\$27,830	IT software
2542	Presidio Networked Solutions Group, LLC	NA	\$3,641	\$2,259	\$1,382	IT equipment
2942	Quadient	NA	\$2,970	\$2,565	\$404	Postage service
2954	Quadient	NA	\$1,500	\$765	\$735	Postage supplies
3362	Quadient Inc *	NA	\$240	\$0	\$240	Postage meter rental



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3322	Quadient, Inc.	NA	\$1,456	\$485	\$970	Postage meter rental
3342	Sacramento State Career Center	NA	\$3,000	\$3,000	\$0	Sponsorship
3172	Self Help Counties Coalition	NA	\$4,500	\$0	\$4,500	Sponsorship
3110	Smile Business Products Inc	NA	\$24,971	\$24,899	\$72	Office equipment
3337	Society of Hispanic Professional Engineers	NA	\$1,000	\$0	\$1,000	Sponsorship
2689	SoftwareOne Inc.	NA	\$525,611.52	\$175,204	\$350,408	IT software
3062	Solutions Simplified	33.3%	\$500,580	\$166,860	\$333,720	IT software
3113	Solutions Simplified	31.3%	\$678,709	\$212,395	\$466,314	IT software
2695	State Controller's Office	NA	\$72	\$0	\$72	Office supplies
2745	Strato Communications Inc.	0.0%	\$4,166	\$0	\$4,166	IT software
2993	Sundance Corporate Supply Inc	0.0%	\$14	\$0	\$14	Office equipment
3326	System Solutions DVBE Inc	0.0%	\$878	\$0	\$878	IT software
2952	Tab Products Co LLC	NA	\$1,583	\$1,461	\$121	Office supplies
3363	Taborda Solutions, Inc *	NA	\$631,724	\$0	\$631,724	IT software
3067	TechNet, Inc	62.8%	\$177,268	\$111,268	\$66,000	IT software
2890	The StateStore Inc.	78.0%	\$70,746	\$55,205	\$15,541	IT equipment
3356	United States Postal Service *	NA	\$5,000	\$5,000	\$0	Postage supplies
2975	University FDN CSU Sacramento	NA	\$500	\$0	\$500	Sponsorship
2979	University of CA Los Angeles	NA	\$500	\$0	\$500	Sponsorship
3324	US High Speed Rail Association	NA	\$4,000	\$0	\$4,000	Conference
3299	Veteran Enhanced Technology Solutions	33.7%	\$362,380	\$122,120	\$240,260	IT service
3278	W M S DVBE Contract News & The Bid Register	NA	\$276	\$0	\$276	Advertisement
2576	Walker's Office	NA	\$50	\$0	\$50	Office supplies
2687	Walker's Office	NA	\$162	\$95	\$67	Office supplies
2688	Walker's Office	NA	\$191	\$101	\$90	Office supplies
3079	Walker's Office	NA	\$393	\$250	\$142	Digital outreach
3339	Walker's Office Supplies	100.0%	\$290	\$290	\$0	Office supplies



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3357	Walker's Office Supplies *	0.0%	\$52	\$0	\$52	Office supplies
3371	Walker's Office Supplies *	0.0%	\$111	\$0	\$111	Office supplies
3360	ZOLL Medical Corporation *	NA	\$4,570	\$0	\$4,570	Medical supplies
3314	ZyTech Solutions, Inc.	100.0%	\$1,599	\$1,599	\$0	IT equipment
PURCHASE ORDERS SUBTOTAL		23.7%	\$4,105,517	\$1,383,810	\$2,721,706	
CONTRACTS AND PURCHASE ORDERS TOTAL		23.4%	\$12,637,252,587	\$8,763,252,922	\$3,873,999,665	

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