

SB Utilization (SBU) Data<sup>1</sup> for Contracts & Expenditures Report - July 2022

Current Active Contracts

Contract	Firm	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on	SBU % Based on Contract	Invoiced/Paid Through Month/Year
					Total Contract Value <sup>3</sup> (E/C)	Paid to Date (E/D)	
<b>Construction<sup>2</sup></b>							
HSR 13-06	Tutor Perini/Zachry/Parsons	\$ 2,795,399,822.24	\$ 1,668,612,159.31	\$ 422,191,270.09	15.10%	25.30%	July 2022
HSR 13-57	Dragados Flatiron Joint Venture	\$ 2,413,431,554.52	\$ 1,537,436,449.24	\$ 271,646,386.15	11.26%	17.67%	July 2022
HSR 14-32	California Rail Builders	\$ 717,061,889.15	\$ 554,088,006.70	\$ 107,390,329.56	14.98%	19.38%	July 2022
<b>Construction Totals</b>		<b>\$ 5,925,893,265.91</b>	<b>\$ 3,760,136,615.25</b>	<b>\$ 801,227,985.80</b>	<b>13.52%</b>	<b>21.31%</b>	
<b>Professional Services</b>							
HSR 08-05	Parsons Transportation Group, Inc.	\$ 25,240,000.00	\$ 25,261,566.87	\$ 4,512,630.49	17.88%	17.86%	June 2022
HSR 11-20	Wong + Harris JV	\$ 156,513,769.18	\$ 132,819,821.50	\$ 39,566,569.16	25.28%	29.79%	July 2022
HSR 13-44	T.Y. Lin International	\$ 76,158,068.00	\$ 75,652,867.59	\$ 21,369,878.55	28.06%	28.25%	June 2022
HSR 13-65	Hernandez Kroone and Associates, Inc.	\$ 12,525,000.00	\$ 10,118,665.50	\$ 10,118,665.50	80.79%	100.00%	July 2022
HSR 13-81	ARCADIS U.S. Inc.	\$ 186,878,054.94	\$ 158,797,106.78	\$ 50,652,066.90	27.10%	31.90%	July 2022
HSR 14-39	STV	\$ 75,420,625.00	\$ 67,143,357.97	\$ 20,955,681.67	27.79%	31.21%	July 2022
HSR 14-42	SENER Engineering and Systems, Inc.	\$ 74,217,886.00	\$ 70,843,815.05	\$ 20,427,814.49	27.52%	28.84%	July 2022
HSR 14-56	Westervelt Ecological Services	\$ 73,955,943.00	\$ 72,584,446.87	\$ 2,655,953.83	3.59%	3.66%	July 2022
HSR 14-65	Project Finance Advisory Limited	\$ 4,000,000.00	\$ 1,935,974.43	\$ 309,395.47	7.73%	15.98%	June 2022
HSR 14-66	WSP USA5	\$ 798,532,229.00	\$ 725,738,935.42	\$ 207,382,390.01	25.97%	28.58%	July 2022
HSR 15-01	HNTB Corporation	\$ 104,911,090.31	\$ 88,919,086.86	\$ 29,282,928.07	27.91%	32.93%	July 2022
HSR 15-34	HNTB Corporation	\$ 77,610,000.00	\$ 72,123,491.09	\$ 17,078,581.01	22.01%	23.68%	July 2022
HSR 15-107	Placeworks	\$ 4,900,000.00	\$ 1,611,188.04	\$ 894,856.75	18.26%	55.54%	June 2022
HSR 15-108	Environmental Services Associates	\$ 6,961,708.00	\$ 5,128,013.52	\$ 110,965.43	1.59%	2.16%	July 2022
HSR 15-129	O'Dell Engineering	\$ 5,340,721.51	\$ 3,279,654.05	\$ 3,279,654.05	61.41%	100.00%	July 2022
HSR 15-172	Kleinfelder, Inc.	\$ 17,773,929.51	\$ 9,119,670.11	\$ 2,555,701.91	14.38%	28.02%	July 2022
HSR 16-100	Towill, Inc.	\$ 4,000,000.00	\$ 3,498,057.24	\$ 1,080,031.87	27.00%	30.88%	December 2021
HSR 17-20	DB Engineering & Consulting USA, Inc.	\$ 37,492,862.64	\$ 27,626,872.52	\$ 4,758,751.62	12.69%	17.23%	July 2022
HSR 18-50	Westervelt Ecological Services	\$ 21,015,000.00	\$ 17,211,000.00	\$ 201,257.46	0.96%	1.17%	July 2022
HSR 19-41	KPMG LLP	\$ 26,800,375.00	\$ 7,877,375.00	\$ 2,135,748.29	7.97%	27.11%	July 2022
HSR 20-26	Ernst & Young, LLP	\$ 4,700,000.00	\$ 1,508,333.25	\$ 186,900.00	3.98%	12.39%	July 2022
HSR 20-36	Page & Turnbull	\$ 700,000.00	\$ 123,864.81	\$ 123,864.61	17.69%	100.00%	July 2022
HSR 20-39	Continental Acquisition Services	\$ 1,438,327.00	\$ 1,213,146.52	\$ 1,188,596.52	82.64%	97.98%	July 2022
HSR 20-40	Associated Right of Way Services, Inc.	\$ 5,641,471.00	\$ 2,433,952.07	\$ 2,173,933.07	38.53%	89.32%	July 2022
HSR 20-41	Universal Field Services, Inc.	\$ 2,867,324.00	\$ 1,508,904.56	\$ 155,463.99	5.42%	10.30%	July 2022
HSR 20-42	Bender Rosenthal, Inc.	\$ 5,055,231.00	\$ 1,209,212.72	\$ 1,151,334.00	22.78%	95.21%	July 2022
HSR 21-44	Continental Field Services	\$ 9,560,000.00	\$ -	\$ -	0.00%	0.00%	July 2022
HSR 21-45	Universal Field Services, Inc.	\$ 8,365,000.00	\$ -	\$ -	0.00%	0.00%	July 2022
HSR 21-46	Paragon Partners Consultants	\$ 5,975,000.00	\$ -	\$ -	0.00%	0.00%	July 2022
<b>Professional Services Totals</b>		<b>\$ 1,834,549,615.09</b>	<b>\$ 1,585,288,380.34</b>	<b>\$ 444,309,614.72</b>	<b>24.22%</b>	<b>28.03%</b>	

Current Active Contracts Summary	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on Total Contract Value <sup>3</sup> (E/C)	SBU % Based on Contract Paid to Date (E/D)	Contract Count
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 5,925,893,265.91	\$ 3,760,136,615.25	\$ 801,227,985.80	13.52%	21.31%	3
Professional Services	\$ 1,834,549,615.09	\$ 1,585,288,380.34	\$ 444,309,614.72	24.22%	28.03%	29
<b>Active Totals</b>	<b>\$ 7,760,442,881.00</b>	<b>\$ 5,345,424,995.59</b>	<b>\$ 1,245,537,600.52</b>	<b>16.05%</b>	<b>23.30%</b>	<b>32</b>
Expired/Inactive Contracts	\$ 436,192,367.81	\$ 403,815,413.90	\$ 152,405,965.84	34.94%	37.74%	39
<b>All Combined Active/Expired Totals</b>	<b>\$ 8,196,635,248.81</b>	<b>\$ 5,749,240,409.49</b>	<b>\$ 1,397,943,566.36</b>	<b>17.06%</b>	<b>24.32%</b>	<b>71</b>

<sup>1</sup> Small business utilization is calculated by the amount paid to a certified small business divided by the total contract value or paid to date amount. Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts with SB goal commitments.

<sup>2</sup> Construction packages are those who consist of CBAs and unionized workers.

<sup>3</sup> Prime SB goals are based on total contract value unless noted otherwise.

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

SB Utilization (SBU) Data<sup>1</sup> for Contracts & Expenditures Report - August 2022  
 Current Active Contracts

Contract	Firm	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on	SBU % Based on Contract	Invoiced/Paid Through Month/Year
					Total Contract Value <sup>3</sup> (E/C)	Paid to Date (E/D)	
<b>Construction<sup>2</sup></b>							
HSR 13-06	Tutor Perini/Zachry/Parsons	\$ 2,801,249,822.24	\$ 1,683,852,311.10	\$ 424,999,853.23	15.17%	25.24%	August 2022
HSR 13-57	Dragados Flatiron Joint Venture	\$ 2,416,248,427.39	\$ 1,568,183,002.66	\$ 278,658,096.96	11.53%	17.77%	August 2022
HSR 14-32	California Rail Builders	\$ 717,492,615.93	\$ 554,088,006.70	\$ 109,687,194.22	15.29%	19.80%	August 2022
<b>Construction Totals</b>		<b>\$ 5,934,990,865.56</b>	<b>\$ 3,806,123,320.46</b>	<b>\$ 813,345,144.41</b>	<b>13.70%</b>	<b>21.37%</b>	
<b>Professional Services</b>							
HSR 11-20	Wong + Harris JV	\$ 156,513,769.18	\$ 138,273,272.77	\$ 41,050,041.10	26.23%	29.69%	August 2022
HSR 13-44	T.Y. Lin International	\$ 76,158,068.00	\$ 75,652,867.59	\$ 21,369,878.55	28.06%	28.25%	August 2022
HSR 13-65	Hernandez Kroone and Associates, Inc.	\$ 12,525,000.00	\$ 10,282,410.16	\$ 10,282,410.16	82.10%	100.00%	August 2022
HSR 13-81	ARCADIS U.S. Inc.	\$ 186,878,054.94	\$ 161,628,959.78	\$ 51,459,208.01	27.54%	31.84%	August 2022
HSR 14-39	STV	\$ 75,420,625.00	\$ 67,574,193.90	\$ 21,075,475.00	27.94%	31.19%	August 2022
HSR 14-42	SENER Engineering and Systems, Inc.	\$ 74,217,886.00	\$ 70,843,815.05	\$ 20,427,814.49	27.52%	28.84%	August 2022
HSR 14-56	Westervelt Ecological Services	\$ 73,955,943.00	\$ 72,584,446.87	\$ 2,655,953.83	3.59%	3.66%	August 2022
HSR 14-65	Project Finance Advisory Limited	\$ 4,000,000.00	\$ 1,936,692.00	\$ 309,395.47	7.73%	15.98%	August 2022
HSR 14-66	WSP USA	\$ 798,532,229.00	\$ 733,407,099.02	\$ 209,416,025.41	26.23%	28.55%	August 2022
HSR 15-01	HNTB Corporation	\$ 104,911,090.31	\$ 91,177,555.79	\$ 29,382,840.09	28.01%	32.23%	August 2022
HSR 15-34	HNTB Corporation	\$ 77,610,000.00	\$ 72,509,547.05	\$ 17,078,581.01	22.01%	23.55%	August 2022
HSR 15-107	Placeworks	\$ 4,900,000.00	\$ 1,986,577.11	\$ 1,196,216.97	24.41%	60.21%	August 2022
HSR 15-108	Environmental Services Associates	\$ 6,961,708.00	\$ 5,128,013.52	\$ 110,965.43	1.59%	2.16%	August 2022
HSR 15-129	O'Dell Engineering	\$ 5,340,721.51	\$ 3,279,654.05	\$ 3,279,654.05	61.41%	100.00%	August 2022
HSR 15-172	Kleinfelder, Inc.	\$ 17,773,929.51	\$ 9,884,688.04	\$ 2,839,765.32	15.98%	28.73%	August 2022
HSR 17-20	DB Engineering & Consulting USA, Inc.	\$ 37,492,862.64	\$ 27,997,392.06	\$ 4,758,751.62	12.69%	17.00%	August 2022
HSR 18-50	Westervelt Ecological Services	\$ 21,015,000.00	\$ 17,211,000.00	\$ 201,257.46	0.96%	1.17%	August 2022
HSR 19-41	KPMG LLP	\$ 26,800,375.00	\$ 8,356,902.64	\$ 2,319,947.86	8.66%	27.76%	August 2022
HSR 20-26	Ernst & Young, LLP	\$ 4,700,000.00	\$ 1,705,307.00	\$ 186,900.00	3.98%	10.96%	August 2022
HSR 20-36	Page & Turnbull	\$ 700,000.00	\$ 185,099.15	\$ 186,103.69	26.59%	100.54%	August 2022
HSR 20-39	Continental Acquisition Services	\$ 1,438,327.00	\$ 1,428,221.32	\$ 1,403,671.21	97.59%	98.28%	August 2022
HSR 20-40	Associated Right of Way Services, Inc.	\$ 5,641,471.00	\$ 2,601,871.67	\$ 2,324,792.67	41.21%	89.35%	August 2022
HSR 20-41	Universal Field Services, Inc.	\$ 2,867,324.00	\$ 1,631,738.10	\$ 155,463.99	5.42%	9.53%	August 2022
HSR 20-42	Bender Rosenthal, Inc.	\$ 5,055,231.00	\$ 1,367,396.78	\$ 1,316,179.77	26.04%	96.25%	August 2022
HSR 21-44	Continental Field Services	\$ 9,560,000.00	\$ -	\$ -	0.00%	0.00%	August 2022
HSR 21-45	Universal Field Services, Inc.	\$ 8,365,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 21-46	Paragon Partners Consultants	\$ 5,975,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
<b>Professional Services Totals</b>		<b>\$ 1,805,309,615.09</b>	<b>\$ 1,578,634,721.42</b>	<b>\$ 444,787,293.16</b>	<b>24.64%</b>	<b>28.18%</b>	

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<b>Current Active Contracts Summary</b>						
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 5,934,990,865.56	\$ 3,806,123,320.46	\$ 813,345,144.41	13.70%	21.37%	3
Professional Services	\$ 1,805,309,615.09	\$ 1,578,634,721.42	\$ 444,787,293.16	24.64%	28.18%	27
<b>Active Totals</b>	<b>\$ 7,740,300,480.65</b>	<b>\$ 5,384,758,041.88</b>	<b>\$ 1,258,132,437.57</b>	<b>16.25%</b>	<b>23.36%</b>	<b>30</b>
Expired/Inactive Contracts	\$ 465,432,367.81	\$ 432,575,038.01	\$ 157,998,628.20	33.95%	36.53%	41
<b>All Combined Active/Expired Totals</b>	<b>\$ 8,205,732,848.46</b>	<b>\$ 5,817,333,079.89</b>	<b>\$ 1,416,131,065.77</b>	<b>17.26%</b>	<b>24.34%</b>	<b>71</b>

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This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

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Contract	Firm	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on Total Contract Value <sup>3</sup> (E/C)	SBU % Based on Contract Paid to Date (E/D)	Invoiced/Paid Through Month/Year
<b>Construction<sup>2</sup></b>							
HSR 13-06	Tutor Perini/Zachry/Parsons	\$ 2,819,108,639.24	\$ 1,697,188,439.62	\$ 427,633,621.70	15.17%	25.20%	September 2022
HSR 13-57	Dragados Flatiron Joint Venture	\$ 2,416,552,469.36	\$ 1,593,510,480.95	\$ 284,711,188.75	11.78%	17.87%	September 2022
HSR 14-32	California Rail Builders	\$ 698,184,402.15	\$ 568,313,275.29	\$ 113,522,907.44	16.26%	19.98%	September 2022
<b>Construction Totals</b>		<b>\$ 5,933,845,510.75</b>	<b>\$ 3,859,012,195.86</b>	<b>\$ 825,867,717.89</b>	<b>13.92%</b>	<b>21.40%</b>	
<b>Professional Services</b>							
HSR 11-20	Wong + Harris JV	\$ 156,513,769.18	\$ 141,219,168.91	\$ 41,779,891.95	26.69%	29.59%	September 2022
HSR 13-44	T.Y. Lin International	\$ 76,158,068.00	\$ 75,652,867.59	\$ 21,369,878.55	28.06%	28.25%	August 2022
HSR 13-65	Hernandez Kroone and Associates, Inc.	\$ 12,525,000.00	\$ 10,421,537.12	\$ 10,421,537.12	83.21%	100.00%	September 2022
HSR 13-81	ARCADIS U.S. Inc.	\$ 186,878,054.94	\$ 161,628,959.78	\$ 52,405,649.17	28.04%	32.42%	September 2022
HSR 14-39	STV	\$ 75,420,625.00	\$ 67,755,970.95	\$ 21,144,772.42	28.04%	31.21%	September 2022
HSR 14-42	SENER Engineering and Systems, Inc.	\$ 74,217,886.00	\$ 71,074,591.59	\$ 20,529,013.99	27.66%	28.88%	September 2022
HSR 14-56	Westervelt Ecological Services	\$ 73,955,943.00	\$ 72,584,446.87	\$ 2,655,953.83	3.59%	3.66%	September 2022
HSR 14-65	Project Finance Advisory Limited	\$ 4,000,000.00	\$ 1,936,692.00	\$ 309,395.47	7.73%	15.98%	September 2022
HSR 14-66	WSP USA	\$ 798,532,229.00	\$ 741,152,063.67	\$ 211,597,802.77	26.50%	28.55%	September 2022
HSR 15-01	HNTB Corporation	\$ 104,911,090.31	\$ 92,240,618.67	\$ 30,417,983.22	28.99%	32.98%	September 2022
HSR 15-34	HNTB Corporation	\$ 77,610,000.00	\$ 72,734,598.46	\$ 17,212,311.80	22.18%	23.66%	September 2022
HSR 15-107	Placeworks	\$ 4,900,000.00	\$ 2,887,267.31	\$ 1,489,332.45	30.39%	51.58%	September 2022
HSR 15-108	Environmental Services Associates	\$ 6,961,708.00	\$ 5,352,866.19	\$ 363,237.73	5.22%	6.79%	September 2022
HSR 15-129	O'Dell Engineering	\$ 5,340,721.51	\$ 3,367,968.78	\$ 3,367,968.78	63.06%	100.00%	September 2022
HSR 15-172	Kleinfelder, Inc.	\$ 17,773,929.51	\$ 10,222,321.84	\$ 2,847,561.36	16.02%	27.86%	September 2022
HSR 17-20	DB Engineering & Consulting USA, Inc.	\$ 39,442,812.61	\$ 28,373,252.55	\$ 4,891,428.62	12.40%	17.24%	September 2022
HSR 18-50	Westervelt Ecological Services	\$ 21,015,000.00	\$ 17,211,000.00	\$ 201,257.46	0.96%	1.17%	September 2022
HSR 19-41	KPMG LLP	\$ 26,800,375.00	\$ 8,653,462.36	\$ 2,443,322.36	9.12%	28.24%	September 2022
HSR 20-26	Ernst & Young, LLP	\$ 4,700,000.00	\$ 1,869,358.25	\$ 186,900.00	3.98%	10.00%	September 2022
HSR 20-36	Page & Turnbull	\$ 700,000.00	\$ 215,225.26	\$ 216,229.80	30.89%	100.47%	September 2022
HSR 20-40	Associated Right of Way Services, Inc.	\$ 5,641,471.00	\$ 2,897,642.54	\$ 2,608,954.03	46.25%	90.04%	September 2022
HSR 20-41	Universal Field Services, Inc.	\$ 2,867,324.00	\$ 1,784,853.78	\$ 164,986.58	5.75%	9.24%	September 2022
HSR 20-42	Bender Rosenthal, Inc.	\$ 5,055,231.00	\$ 1,367,396.78	\$ 1,316,179.77	26.04%	96.25%	August 2022
HSR 21-44	Continental Field Services	\$ 9,560,000.00	\$ 62,326.80	\$ 62,326.80	0.65%	100.00%	September 2022
HSR 21-45	Universal Field Services, Inc.	\$ 8,365,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 21-46	Paragon Partners Consultants	\$ 5,975,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-01	HNTB Corporation	\$ 44,895,172.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
<b>Professional Services Totals</b>		<b>\$ 1,850,716,410.06</b>	<b>\$ 1,592,666,458.05</b>	<b>\$ 450,003,876.03</b>	<b>24.32%</b>	<b>28.25%</b>	

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Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 5,933,845,510.75	\$ 3,859,012,195.86	\$ 825,867,717.89	13.92%	21.40%	3
Professional Services	\$ 1,850,716,410.06	\$ 1,592,666,458.05	\$ 450,003,876.03	24.32%	28.25%	27
<b>Active Totals</b>	<b>\$ 7,784,561,920.81</b>	<b>\$ 5,451,678,653.91</b>	<b>\$ 1,275,871,593.92</b>	<b>16.39%</b>	<b>23.40%</b>	<b>30</b>
Expired/Inactive Contracts	\$ 466,870,694.81	\$ 434,003,259.22	\$ 159,401,780.77	34.14%	36.73%	42
<b>All Combined Active/Expired Totals</b>	<b>\$ 8,251,432,615.62</b>	<b>\$ 5,885,681,913.13</b>	<b>\$ 1,435,273,374.69</b>	<b>17.39%</b>	<b>24.39%</b>	<b>72</b>

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					Total Contract Value <sup>3</sup> (E/C)	Contract Paid to Date (E/D)	
<b>Construction<sup>2</sup></b>							
HSR 13-06	Tutor Perini/Zachry/Parsons	\$ 2,928,533,256.76	\$ 1,709,576,161.70	\$ 433,478,845.01	14.80%	25.36%	October 2022
HSR 13-57	Dragados Flatiron Joint Venture	\$ 2,419,204,395.50	\$ 1,593,357,791.09	\$ 293,822,451.34	12.15%	18.44%	October 2022
HSR 14-32	California Rail Builders	\$ 703,967,430.90	\$ 568,313,275.29	\$ 115,178,775.80	16.36%	20.27%	October 2022
<b>Construction Totals</b>		<b>\$ 6,051,705,083.16</b>	<b>\$ 3,871,247,228.08</b>	<b>\$ 842,480,072.15</b>	<b>13.92%</b>	<b>21.76%</b>	
<b>Professional Services</b>							
HSR 11-20	Wong + Harris JV	\$ 156,513,769.18	\$ 144,225,713.99	\$ 42,631,966.23	27.24%	29.56%	October 2022
HSR 13-44	T.Y. Lin International	\$ 76,158,068.00	\$ 75,694,425.98	\$ 21,369,878.55	28.06%	28.23%	October 2022
HSR 13-65	Hernandez Kroone and Associates, Inc.	\$ 12,525,000.00	\$ 10,585,223.98	\$ 10,585,223.98	84.51%	100.00%	October 2022
HSR 13-81	ARCADIS U.S. Inc.	\$ 186,878,054.94	\$ 167,063,076.77	\$ 53,287,268.77	28.51%	31.90%	October 2022
HSR 14-39	STV	\$ 75,420,625.00	\$ 68,126,002.32	\$ 21,144,772.42	28.04%	31.04%	October 2022
HSR 14-42	SENER Engineering and Systems, Inc.	\$ 74,217,886.00	\$ 71,772,180.92	\$ 21,006,981.94	28.30%	29.27%	October 2022
HSR 14-56	Westervelt Ecological Services	\$ 73,955,943.00	\$ 72,860,869.04	\$ 2,655,953.83	3.59%	3.65%	October 2022
HSR 14-65	Project Finance Advisory Limited	\$ 4,000,000.00	\$ 1,936,692.08	\$ 309,395.47	7.73%	15.98%	October 2022
HSR 14-66	WSP USA	\$ 798,532,229.00	\$ 747,541,573.87	\$ 213,343,001.15	26.72%	28.54%	October 2022
HSR 15-01	HNTB Corporation	\$ 104,911,090.31	\$ 93,330,758.74	\$ 30,417,983.22	28.99%	32.59%	October 2022
HSR 15-34	HNTB Corporation	\$ 77,610,000.00	\$ 72,837,937.56	\$ 17,212,311.80	22.18%	23.63%	October 2022
HSR 15-107	Placeworks	\$ 4,900,000.00	\$ 3,220,535.06	\$ 2,213,090.07	45.17%	68.72%	October 2022
HSR 15-108	Environmental Services Associates	\$ 9,879,222.55	\$ 5,368,479.28	\$ 416,484.10	4.22%	7.76%	October 2022
HSR 15-129	O'Dell Engineering	\$ 5,340,721.51	\$ 3,557,312.04	\$ 3,557,312.04	66.61%	100.00%	October 2022
HSR 15-172	Kleinfelder, Inc.	\$ 17,773,929.51	\$ 10,222,321.84	\$ 3,105,705.16	17.47%	30.38%	October 2022
HSR 17-20	DB Engineering & Consulting USA, Inc.	\$ 39,442,812.61	\$ 28,865,617.29	\$ 4,957,593.20	12.57%	17.17%	October 2022
HSR 18-50	Westervelt Ecological Services	\$ 21,015,000.00	\$ 17,862,895.00	\$ 201,257.46	0.96%	1.13%	October 2022
HSR 19-41	KPMG LLP	\$ 26,800,375.00	\$ 8,990,421.70	\$ 2,573,689.06	9.60%	28.63%	October 2022
HSR 20-26	Ernst & Young, LLP	\$ 4,700,000.00	\$ 2,079,185.75	\$ 274,200.00	5.83%	13.19%	October 2022
HSR 20-36	Page & Turnbull	\$ 700,000.00	\$ 369,696.90	\$ 370,701.44	52.96%	100.27%	October 2022
HSR 20-41	Universal Field Services, Inc.	\$ 2,867,324.00	\$ 1,973,677.23	\$ 164,986.58	5.75%	8.36%	October 2022
HSR 20-42	Bender Rosenthal, Inc.	\$ 5,055,231.00	\$ 1,755,442.50	\$ 1,693,552.18	33.50%	96.47%	October 2022
HSR 21-44	Continental Field Services	\$ 9,560,000.00	\$ 62,326.80	\$ 62,326.80	0.65%	100.00%	October 2022
HSR 21-45	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 2,307.24	\$ -	0.00%	0.00%	October 2022
HSR 21-46	Paragon Partners Consultants	\$ 5,975,000.00	\$ -	\$ -	0.00%	0.00%	October 2022
HSR 22-01	HNTB Corporation	\$ 44,895,172.00	\$ -	\$ -	0.00%	0.00%	October 2022
HSR 22-02	Stantec Consulting Services Inc	\$ 41,000,000.00	\$ -	\$ -	0.00%	0.00%	October 2022
<b>Professional Services Totals</b>		<b>\$ 1,888,992,453.61</b>	<b>\$ 1,610,304,673.88</b>	<b>\$ 453,555,635.45</b>	<b>24.01%</b>	<b>28.17%</b>	

Current Active Contracts Summary	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on Total Contract Value <sup>3</sup> (E/C)	SBU % Based on Contract Paid to Date (E/D)	Contract Count
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 6,051,705,083.16	\$ 3,871,247,228.08	\$ 842,480,072.15	13.92%	21.76%	3
Professional Services	\$ 1,888,992,453.61	\$ 1,610,304,673.88	\$ 453,555,635.45	24.01%	28.17%	27
<b>Active Totals</b>	<b>\$ 7,940,697,536.77</b>	<b>\$ 5,481,551,901.96</b>	<b>\$ 1,296,035,707.60</b>	<b>16.32%</b>	<b>23.64%</b>	<b>30</b>
Expired/Inactive Contracts	\$ 472,512,165.81	\$ 437,498,598.99	\$ 162,432,756.99	34.38%	37.13%	43
<b>All Combined Active/Expired Totals</b>	<b>\$ 8,413,209,702.58</b>	<b>\$ 5,919,050,500.95</b>	<b>\$ 1,458,468,464.59</b>	<b>17.34%</b>	<b>24.64%</b>	<b>73</b>

<sup>1</sup> Small business utilization is calculated by the amount paid to a certified small business divided by the total contract value or paid to date amount. Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts with SB goal commitments.

<sup>2</sup> Construction packages are those who consist of CBAs and unionized workers.

<sup>3</sup> Prime SB goals are based on total contract value unless noted otherwise.

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

SB Utilization (SBU) Data<sup>1</sup> for Contracts & Expenditures Report - November 2022

Current Active Contracts

Contract	Firm	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on	SBU % Based on	Invoiced/Paid Through Month/Year
					Total Contract Value <sup>3</sup> (E/C)	Contract Paid to Date (E/D)	
<b>Construction<sup>2</sup></b>							
HSR 13-06	Tutor Perini/Zachry/Parsons	\$ 2,931,033,256.76	\$ 1,724,705,084.28	\$ 436,178,508.24	14.88%	25.29%	November 2022
HSR 13-57	Dragados Flatiron Joint Venture	\$ 2,692,352,810.01	\$ 1,641,715,722.99	\$ 300,556,635.48	11.16%	18.31%	November 2022
HSR 14-32	California Rail Builders	\$ 719,289,634.90	\$ 589,364,851.94	\$ 117,853,522.69	16.38%	20.00%	November 2022
<b>Construction Totals</b>		<b>\$ 6,342,675,701.67</b>	<b>\$ 3,955,785,659.21</b>	<b>\$ 854,588,666.41</b>	<b>13.47%</b>	<b>21.60%</b>	
<b>Professional Services</b>							
HSR 11-20	Wong + Harris JV	\$ 156,513,769.18	\$ 147,184,410.47	\$ 43,483,430.87	27.78%	29.54%	November 2022
HSR 13-44	T.Y. Lin International	\$ 76,158,068.00	\$ 75,694,425.98	\$ 21,369,878.55	28.06%	28.23%	October 2022
HSR 13-65	Hernandez Kroone and Associates, Inc.	\$ 12,525,000.00	\$ 10,751,485.51	\$ 10,751,485.51	85.84%	100.00%	November 2022
HSR 13-81	ARCADIS U.S. Inc.	\$ 186,878,054.94	\$ 170,415,798.10	\$ 53,287,268.77	28.51%	31.27%	November 2022
HSR 14-39	STV	\$ 75,420,625.00	\$ 68,471,196.88	\$ 21,222,768.09	28.14%	31.00%	November 2022
HSR 14-42	SENER Engineering and Systems, Inc.	\$ 74,217,886.00	\$ 72,142,112.76	\$ 21,199,129.02	28.56%	29.39%	November 2022
HSR 14-56	Westervelt Ecological Services	\$ 73,955,943.00	\$ 72,860,869.04	\$ 2,655,953.83	3.59%	3.65%	November 2022
HSR 14-65	Project Finance Advisory Limited <sup>4</sup>	\$ 4,000,000.00	\$ 1,936,692.08	\$ 309,395.47	7.73%	15.98%	October 2022
HSR 14-66	WSP USA	\$ 798,532,229.00	\$ 761,573,729.85	\$ 215,214,900.92	26.95%	28.26%	November 2022
HSR 15-01	HNTB Corporation	\$ 104,911,090.31	\$ 93,980,782.66	\$ 30,660,408.37	29.23%	32.62%	November 2022
HSR 15-34	HNTB Corporation	\$ 77,610,000.00	\$ 73,110,818.80	\$ 17,328,365.36	22.33%	23.70%	November 2022
HSR 15-107	Placeworks	\$ 4,900,000.00	\$ 3,397,615.96	\$ 2,213,090.07	45.17%	65.14%	November 2022
HSR 15-108	Environmental Services Associates	\$ 9,879,222.55	\$ 5,368,479.28	\$ 411,215.00	4.16%	7.66%	November 2022
HSR 15-129	O'Dell Engineering	\$ 5,340,721.51	\$ 3,557,312.04	\$ 3,557,312.04	66.61%	100.00%	November 2022
HSR 15-172	Kleinfelder, Inc.	\$ 17,773,929.51	\$ 10,536,295.81	\$ 3,322,847.66	18.70%	31.54%	November 2022
HSR 17-20	DB Engineering & Consulting USA, Inc.	\$ 39,442,812.61	\$ 29,402,758.11	\$ 5,023,555.01	12.74%	17.09%	November 2022
HSR 18-50	Westervelt Ecological Services	\$ 21,015,000.00	\$ 17,862,895.00	\$ 201,257.46	0.96%	1.13%	November 2022
HSR 19-41	KPMG LLP	\$ 26,800,375.00	\$ 8,990,421.70	\$ 2,689,240.57	10.03%	29.91%	November 2022
HSR 20-26	Ernst & Young, LLP	\$ 4,700,000.00	\$ 2,257,170.75	\$ 322,725.00	6.87%	14.30%	November 2022
HSR 20-36	Page & Turnbull	\$ 700,000.00	\$ 508,211.52	\$ 509,216.06	72.75%	100.20%	November 2022
HSR 20-41	Universal Field Services, Inc.	\$ 2,867,324.00	\$ 1,973,677.23	\$ 164,986.58	5.75%	8.36%	November 2022
HSR 20-42	Bender Rosenthal, Inc.	\$ 5,055,231.00	\$ 1,755,442.50	\$ 1,693,552.18	33.50%	96.47%	October 2022
HSR 21-17	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 21-44	Continental Field Services	\$ 9,560,000.00	\$ 260,600.05	\$ 260,495.05	2.72%	99.96%	November 2022
HSR 21-45	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 2,307.24	\$ -	0.00%	0.00%	November 2022
HSR 21-46	Paragon Partners Consultants	\$ 5,975,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-01	HNTB Corporation	\$ 44,895,172.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-02	Stantec Consulting Services Inc	\$ 41,000,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
<b>Professional Services Totals</b>		<b>\$ 2,288,992,453.61</b>	<b>\$ 1,633,995,509.32</b>	<b>\$ 457,852,477.44</b>	<b>20.00%</b>	<b>28.02%</b>	

Current Active Contracts Summary	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on Total Contract Value <sup>3</sup> (E/C)	SBU % Based on Contract Paid to Date (E/D)	Contract Count
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 6,342,675,701.67	\$ 3,955,785,659.21	\$ 854,588,666.41	13.47%	21.60%	3
Professional Services	\$ 2,288,992,453.61	\$ 1,633,995,509.32	\$ 457,852,477.44	20.00%	28.02%	28
<b>Active Totals</b>	<b>\$ 8,631,668,155.28</b>	<b>\$ 5,589,781,168.53</b>	<b>\$ 1,312,441,143.85</b>	<b>15.20%</b>	<b>23.48%</b>	<b>31</b>
Expired/Inactive Contracts	\$ 472,512,165.81	\$ 437,498,598.99	\$ 162,432,756.99	34.38%	37.13%	43
<b>All Combined Active/Expired Totals</b>	<b>\$ 9,104,180,321.09</b>	<b>\$ 6,027,279,767.52</b>	<b>\$ 1,474,873,900.84</b>	<b>16.20%</b>	<b>24.47%</b>	<b>74</b>

<sup>1</sup> Small business utilization is calculated by the amount paid to a certified small business divided by the total contract value or paid to date amount. Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts with SB goal commitments.

<sup>2</sup> Construction packages are those who consist of CBAs and unionized workers.

<sup>3</sup> Prime SB goals are based on total contract value unless noted otherwise.

<sup>4</sup> Prime is on reporting hiatus.

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

SB Utilization (SBU) Data<sup>1</sup> for Contracts & Expenditures Report - December 2022

Current Active Contracts

Contract	Firm	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on Total Contract Value <sup>3</sup> (E/C)	SBU % Based on Contract Paid to Date (E/D)	Invoiced/Paid Through Month/Year
<b>Construction<sup>2</sup></b>							
HSR 13-06	Tutor Perini/Zachry/Parsons	\$ 3,032,708,556.76	\$ 1,741,315,778.26	\$ 441,374,069.18	14.55%	25.35%	December 2022
HSR 13-57	Dragados Flatiron Joint Venture	\$ 2,898,220,788.15	\$ 1,768,277,943.18	\$ 313,476,988.45	10.82%	17.73%	December 2022
HSR 14-32	California Rail Builders	\$ 719,309,436.78	\$ 610,587,821.48	\$ 121,937,403.98	16.95%	19.97%	December 2022
<b>Construction Totals</b>		<b>\$ 6,650,238,781.69</b>	<b>\$ 4,120,181,542.92</b>	<b>\$ 876,788,461.61</b>	<b>13.18%</b>	<b>21.28%</b>	
<b>Professional Services</b>							
HSR 11-20	Wong + Harris JV	\$ 222,542,111.85	\$ 150,072,596.88	\$ 44,649,853.02	20.06%	29.75%	December 2022
HSR 13-44	T.Y. Lin International	\$ 76,158,068.00	\$ 75,694,425.98	\$ 21,369,878.55	28.06%	28.23%	November 2022
HSR 13-65	Hernandez Kroone and Associates, Inc.	\$ 12,525,000.00	\$ 10,956,040.58	\$ 10,956,040.58	87.47%	100.00%	December 2022
HSR 13-81	ARCADIS U.S. Inc.	\$ 229,878,054.94	\$ 173,254,629.58	\$ 55,271,321.96	24.04%	31.90%	December 2022
HSR 14-39	STV	\$ 75,420,625.00	\$ 68,877,517.31	\$ 21,371,780.92	28.34%	31.03%	December 2022
HSR 14-42	SENER Engineering and Systems, Inc.	\$ 77,334,069.00	\$ 72,550,410.55	\$ 21,441,556.30	27.73%	29.55%	December 2022
HSR 14-56	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,054,364.58	\$ 2,655,953.83	3.59%	3.64%	December 2022
HSR 14-65	Project Finance Advisory Limited <sup>4</sup>	\$ 4,000,000.00	\$ 1,936,692.08	\$ 309,395.47	7.73%	15.98%	October 2022
HSR 14-66	WSP USA	\$ 798,532,229.00	\$ 769,090,743.55	\$ 217,527,661.99	27.24%	28.28%	December 2022
HSR 15-01	HNTB Corporation	\$ 114,827,598.88	\$ 99,060,054.21	\$ 31,979,411.56	27.85%	32.28%	December 2022
HSR 15-34	HNTB Corporation	\$ 77,610,000.00	\$ 73,110,818.80	\$ 17,362,780.90	22.37%	23.75%	December 2022
HSR 15-107	Placeworks	\$ 4,900,000.00	\$ 3,397,615.96	\$ 2,367,114.50	48.31%	69.67%	December 2022
HSR 15-108	Environmental Services Associates	\$ 9,879,222.55	\$ 5,575,252.25	\$ 411,215.00	4.16%	7.38%	December 2022
HSR 15-129	O'Dell Engineering	\$ 5,340,721.51	\$ 3,664,297.78	\$ 3,664,297.78	68.61%	100.00%	December 2022
HSR 15-172	Kleinfelder, Inc.	\$ 17,773,929.51	\$ 11,041,610.48	\$ 3,431,187.14	19.30%	31.08%	December 2022
HSR 17-20	DB Engineering & Consulting USA, Inc.	\$ 39,442,812.61	\$ 30,051,864.12	\$ 4,976,749.95	12.62%	16.56%	December 2022
HSR 18-50	Westervelt Ecological Services	\$ 21,015,000.00	\$ 18,152,170.00	\$ 203,238.71	0.97%	1.12%	December 2022
HSR 19-41	KPMG LLP	\$ 26,800,375.00	\$ 9,790,858.29	\$ 2,821,757.77	10.53%	28.82%	December 2022
HSR 20-26	Ernst & Young, LLP	\$ 4,700,000.00	\$ 2,481,732.50	\$ 376,050.00	8.00%	15.15%	December 2022
HSR 20-36	Page & Turnbull	\$ 700,000.00	\$ 555,307.67	\$ 556,312.20	79.47%	100.18%	December 2022
HSR 20-41	Universal Field Services, Inc.	\$ 2,867,324.00	\$ 2,006,181.02	\$ 164,986.58	5.75%	8.22%	December 2022
HSR 20-42	Bender Rosenthal, Inc.	\$ 5,055,231.00	\$ 1,755,442.50	\$ 1,705,552.18	33.74%	97.16%	December 2022
HSR 21-17	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 21-44	Continental Field Services	\$ 9,560,000.00	\$ 356,436.10	\$ 356,331.10	3.73%	99.97%	December 2022
HSR 21-45	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 239,649.51	\$ -	0.00%	0.00%	December 2022
HSR 21-46	Paragon Partners Consultants	\$ 5,975,000.00	\$ 41,442.58	\$ -	0.00%	0.00%	December 2022
HSR 22-01	HNTB Corporation	\$ 44,895,172.00	\$ 735,212.63	\$ 107,000.16	0.24%	14.55%	December 2022
HSR 22-02	Stantec Consulting Services Inc	\$ 41,000,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
<b>Professional Service Totals</b>		<b>\$ 2,411,053,487.85</b>	<b>\$ 1,657,503,367.49</b>	<b>\$ 466,037,428.15</b>	<b>19.33%</b>	<b>28.12%</b>	

Current Active Contracts Summary	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on Total Contract Value <sup>3</sup> (E/C)	SBU % Based on Contract Paid to Date (E/D)	Contract Count
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 6,650,238,781.69	\$ 4,120,181,542.92	\$ 876,788,461.61	13.18%	21.28%	3
Professional Services	\$ 2,411,053,487.85	\$ 1,657,503,367.49	\$ 466,037,428.15	19.33%	28.12%	28
<b>Active Totals</b>	<b>\$ 9,061,292,269.54</b>	<b>\$ 5,777,684,910.41</b>	<b>\$ 1,342,825,889.76</b>	<b>14.82%</b>	<b>23.24%</b>	<b>31</b>
Expired/Inactive Contracts	\$ 680,200,165.81	\$ 437,498,598.99	\$ 162,432,756.99	23.88%	37.13%	43
<b>All Combined Active/Expired Totals</b>	<b>\$ 9,741,492,435.35</b>	<b>\$ 6,215,183,509.40</b>	<b>\$ 1,505,258,646.75</b>	<b>15.45%</b>	<b>24.22%</b>	<b>74</b>

<sup>1</sup> Small business utilization is calculated by the amount paid to a certified small business divided by the total contract value or paid to date amount. Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts with SB goal commitments.

<sup>2</sup> Construction packages are those who consist of CBAs and unionized workers.

<sup>3</sup> Prime SB goals are based on total contract value unless noted otherwise.

<sup>4</sup> Prime is on reporting hiatus.

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

SB Utilization (SBU) Data<sup>1</sup> for Contracts & Expenditures Report - January 2023

Current Active Contracts

Contract	Firm	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on Total Contract Value <sup>3</sup> (E/C)	SBU % Based on Contract Paid to Date (E/D)	Invoiced/Paid Through Month/Year
<b>Construction<sup>2</sup></b>							
HSR 13-06	Tutor Perini/Zachry/Parsons	\$ 3,035,881,822.76	\$ 1,756,341,965.18	\$ 445,652,314.65	14.68%	25.37%	January 2023
HSR 13-57	Dragados Flatiron Joint Venture	\$ 2,856,327,393.69	\$ 1,767,378,086.55	\$ 322,268,664.12	11.28%	18.23%	January 2023
HSR 14-32	California Rail Builders	\$ 728,437,104.18	\$ 615,097,673.79	\$ 123,062,514.55	16.89%	20.01%	January 2023
<b>Construction Totals</b>		<b>\$ 6,620,646,320.63</b>	<b>\$ 4,138,817,725.52</b>	<b>\$ 890,983,493.32</b>	<b>13.46%</b>	<b>21.53%</b>	
<b>Professional Services</b>							
HSR 11-20	Wong + Harris JV	\$ 222,542,111.85	\$ 152,709,913.28	\$ 46,321,556.17	20.81%	30.33%	January 2023
HSR 13-44	T.Y. Lin International	\$ 76,158,068.00	\$ 75,720,808.02	\$ 21,371,112.99	28.06%	28.22%	January 2023
HSR 13-65	Hernandez Kroone and Associates, Inc.	\$ 12,525,000.00	\$ 11,243,443.55	\$ 11,243,443.55	89.77%	100.00%	January 2023
HSR 13-81	ARCADIS U.S. Inc.	\$ 229,878,054.94	\$ 176,405,370.25	\$ 56,224,829.69	24.46%	31.87%	January 2023
HSR 14-39	STV	\$ 75,420,625.00	\$ 69,158,865.55	\$ 21,428,855.36	28.41%	30.98%	January 2023
HSR 14-42	SENER Engineering and Systems, Inc.	\$ 77,334,069.00	\$ 72,892,503.59	\$ 21,602,800.91	27.93%	29.64%	January 2023
HSR 14-56	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,298,839.58	\$ 2,655,953.83	3.59%	3.62%	January 2023
HSR 14-65	Project Finance Advisory Limited <sup>4</sup>	\$ 4,000,000.00	\$ 1,936,692.08	\$ 309,395.47	7.73%	15.98%	October 2022
HSR 14-66	WSP USA	\$ 798,532,229.00	\$ 775,506,059.58	\$ 220,998,353.92	27.68%	28.50%	January 2023
HSR 15-01	HNTB Corporation	\$ 114,827,598.88	\$ 100,881,705.18	\$ 32,800,849.68	28.57%	32.51%	January 2023
HSR 15-34	HNTB Corporation	\$ 77,610,000.00	\$ 73,345,919.49	\$ 17,423,089.85	22.45%	23.75%	January 2023
HSR 15-107	Placeworks	\$ 4,900,000.00	\$ 3,596,043.43	\$ 2,518,073.95	51.39%	70.02%	January 2023
HSR 15-108	Environmental Services Associates	\$ 9,879,222.55	\$ 5,679,981.86	\$ 531,887.12	5.38%	9.36%	January 2023
HSR 15-129	O'Dell Engineering	\$ 5,340,721.51	\$ 3,763,579.58	\$ 3,763,579.58	70.47%	100.00%	January 2023
HSR 15-172	Kleinfelder, Inc.	\$ 17,773,929.51	\$ 11,149,183.65	\$ 3,725,672.53	20.96%	33.42%	January 2023
HSR 17-20	DB Engineering & Consulting USA, Inc.	\$ 39,442,812.61	\$ 30,607,672.24	\$ 5,125,475.04	12.99%	16.75%	January 2023
HSR 18-50	Westervelt Ecological Services	\$ 21,015,000.00	\$ 18,152,170.00	\$ 203,238.71	0.97%	1.12%	January 2023
HSR 19-41	KPMG LLP	\$ 26,800,375.00	\$ 10,343,758.12	\$ 2,964,863.61	11.06%	28.66%	January 2023
HSR 20-26	Ernst & Young, LLP	\$ 4,700,000.00	\$ 2,696,898.75	\$ 423,300.00	9.01%	15.70%	January 2023
HSR 20-36	Page & Turnbull	\$ 700,000.00	\$ 589,553.29	\$ 572,692.49	81.81%	97.14%	January 2023
HSR 20-41	Universal Field Services, Inc.	\$ 2,867,324.00	\$ 2,227,487.18	\$ 164,986.58	5.75%	7.41%	January 2023
HSR 20-42	Bender Rosenthal, Inc.	\$ 5,055,231.00	\$ 1,767,470.27	\$ 1,705,579.95	33.74%	96.50%	January 2023
HSR 21-17	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 21-44	Continental Field Services	\$ 9,560,000.00	\$ 432,795.70	\$ 432,690.70	4.53%	99.98%	January 2023
HSR 21-45	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 361,132.99	\$ -	0.00%	0.00%	January 2023
HSR 21-46	Paragon Partners Consultants	\$ 5,975,000.00	\$ 191,097.31	\$ -	0.00%	0.00%	January 2023
HSR 22-01	HNTB Corporation	\$ 44,895,172.00	\$ 1,308,345.38	\$ 193,590.62	0.43%	14.80%	January 2023
HSR 22-02	Stantec Consulting Services Inc	\$ 41,000,000.00	\$ -	\$ 1,054.18	0.00%	0.00%	Not Yet Invoiced
<b>Professional Services Totals</b>		<b>\$ 2,411,053,487.85</b>	<b>\$ 1,675,967,289.90</b>	<b>\$ 474,706,926.48</b>	<b>19.69%</b>	<b>28.32%</b>	

Current Active Contracts Summary	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on Total Contract Value <sup>3</sup> (E/C)	SBU % Based on Contract Paid to Date (E/D)	Contract Count
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 6,620,646,320.63	\$ 4,138,817,725.52	\$ 890,983,493.32	13.46%	21.53%	3
Professional Services	\$ 2,411,053,487.85	\$ 1,675,967,289.90	\$ 474,706,926.48	19.69%	28.32%	28
<b>Active Totals</b>	<b>\$ 9,031,699,808.48</b>	<b>\$ 5,814,785,015.42</b>	<b>\$ 1,365,690,419.80</b>	<b>15.12%</b>	<b>23.49%</b>	<b>31</b>
Expired/Inactive Contracts	\$ 680,200,165.81	\$ 437,498,598.99	\$ 162,432,756.99	23.88%	37.13%	43
<b>All Combined Active/Expired Totals</b>	<b>\$ 9,711,899,974.29</b>	<b>\$ 6,252,283,614.41</b>	<b>\$ 1,528,123,176.79</b>	<b>15.73%</b>	<b>24.44%</b>	<b>74</b>

<sup>1</sup> Small business utilization is calculated by the amount paid to a certified small business divided by the total contract value or paid to date amount. Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts with SB goal commitments.

<sup>2</sup> Construction packages are those who consist of CBAs and unionized workers.

<sup>3</sup> Prime SB goals are based on total contract value unless noted otherwise.

<sup>4</sup> Prime is on reporting hiatus.

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

SB Utilization (SBU) Data<sup>1</sup> for Contracts & Expenditures Report - February 2023

Current Active Contracts

Contract	Firm	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on Total Contract Value <sup>3</sup> (E/C)	SBU % Based on Contract Paid to Date (E/D)	Invoiced/Paid Through Month/Year
<b>Construction<sup>2</sup></b>							
HSR 13-06	Tutor Perini/Zachry/Parsons	\$ 3,115,271,967.76	\$ 1,776,000,015.45	\$ 449,232,042.58	14.42%	25.29%	February 2023
HSR 13-57	Dragados Flatiron Joint Venture	\$ 2,861,266,389.54	\$ 1,789,776,444.82	\$ 327,391,612.97	11.44%	18.29%	February 2023
HSR 14-32	California Rail Builders	\$ 730,158,996.25	\$ 615,097,673.79	\$ 126,495,160.00	17.32%	20.57%	February 2023
<b>Construction Totals</b>		<b>\$ 6,706,697,353.55</b>	<b>\$ 4,180,874,134.06</b>	<b>\$ 903,118,815.55</b>	<b>13.47%</b>	<b>21.60%</b>	
<b>Professional Services</b>							
HSR 11-20	Wong + Harris JV	\$ 222,542,111.85	\$ 152,709,913.28	\$ 46,321,556.17	20.81%	30.33%	February 2023
HSR 13-44	T.Y. Lin International <sup>5</sup>	\$ 76,158,068.00	\$ 75,720,808.02	\$ 21,371,112.99	28.06%	28.22%	January 2023
HSR 13-65	Hernandez Kroone and Associates, Inc.	\$ 12,525,000.00	\$ 11,243,443.55	\$ 11,243,443.55	89.77%	100.00%	February 2023
HSR 13-81	ARCADIS U.S. Inc.	\$ 229,878,054.94	\$ 179,545,646.88	\$ 57,108,302.94	24.84%	31.81%	February 2023
HSR 14-39	STV	\$ 75,420,625.00	\$ 69,401,521.42	\$ 21,484,203.77	28.49%	30.96%	February 2023
HSR 14-42	SENER Engineering and Systems, Inc.	\$ 77,334,069.00	\$ 72,904,738.48	\$ 21,602,800.91	27.93%	29.63%	February 2023
HSR 14-56	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,298,839.58	\$ 2,655,953.83	3.59%	3.62%	February 2023
HSR 14-65	Project Finance Advisory Limited <sup>4</sup>	\$ 4,000,000.00	\$ 1,936,692.08	\$ 309,395.47	7.73%	15.98%	October 2022
HSR 14-66	WSP USA	\$ 798,532,229.00	\$ 775,524,311.58	\$ 221,056,004.45	27.68%	28.50%	February 2023
HSR 15-01	HNTB Corporation	\$ 114,827,598.88	\$ 103,171,193.02	\$ 33,027,506.69	28.76%	32.01%	February 2023
HSR 15-34	HNTB Corporation	\$ 77,610,000.00	\$ 73,452,818.61	\$ 17,455,856.05	22.49%	23.76%	February 2023
HSR 15-107	Placeworks	\$ 4,900,000.00	\$ 3,749,666.80	\$ 2,518,073.95	51.39%	67.15%	February 2023
HSR 15-108	Environmental Services Associates	\$ 9,879,222.55	\$ 5,679,981.86	\$ 531,887.12	5.38%	9.36%	February 2023
HSR 15-129	O'Dell Engineering	\$ 5,340,721.51	\$ 3,871,959.90	\$ 3,871,959.90	72.50%	100.00%	February 2023
HSR 15-172	Kleinfelder, Inc.	\$ 17,773,929.51	\$ 11,278,334.74	\$ 3,725,672.53	20.96%	33.03%	February 2023
HSR 17-20	DB Engineering & Consulting USA, Inc.	\$ 39,442,812.61	\$ 31,144,136.08	\$ 5,247,826.03	13.30%	16.85%	February 2023
HSR 18-50	Westervelt Ecological Services	\$ 21,015,000.00	\$ 18,152,170.00	\$ 203,238.71	0.97%	1.12%	February 2023
HSR 19-41	KPMG LLP	\$ 26,800,375.00	\$ 10,928,924.35	\$ 3,117,195.81	11.63%	28.52%	February 2023
HSR 20-26	Ernst & Young, LLP	\$ 4,700,000.00	\$ 2,865,447.50	\$ 482,775.00	10.27%	16.85%	February 2023
HSR 20-36	Page & Turnbull	\$ 700,000.00	\$ 645,095.61	\$ 610,581.57	87.23%	94.65%	February 2023
HSR 21-17	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 21-44	Continental Field Services	\$ 9,560,000.00	\$ 514,064.05	\$ 513,959.05	5.38%	99.98%	February 2023
HSR 21-45	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 463,655.99	\$ -	0.00%	0.00%	February 2023
HSR 21-46	Paragon Partners Consultants	\$ 5,975,000.00	\$ 191,097.31	\$ -	0.00%	0.00%	February 2023
HSR 22-01	HNTB Corporation	\$ 44,895,172.00	\$ 2,075,838.72	\$ 358,781.57	0.80%	17.28%	February 2023
HSR 22-02	Stantec Consulting Services Inc	\$ 41,000,000.00	\$ -	\$ 60,847.14	0.15%	0.00%	Not Yet Invoiced
<b>Professional Services Totals</b>		<b>\$ 2,403,130,932.85</b>	<b>\$ 1,680,470,299.41</b>	<b>\$ 474,878,935.20</b>	<b>19.76%</b>	<b>28.26%</b>	

Current Active Contracts Summary	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on Total Contract Value <sup>3</sup> (E/C)	SBU % Based on Contract Paid to Date (E/D)	Contract Count
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 6,706,697,353.55	\$ 4,180,874,134.06	\$ 903,118,815.55	13.47%	21.60%	3
Professional Services	\$ 2,403,130,932.85	\$ 1,680,470,299.41	\$ 474,878,935.20	19.76%	28.26%	26
<b>Active Totals</b>	<b>\$ 9,109,828,286.40</b>	<b>\$ 5,861,344,433.47</b>	<b>\$ 1,377,997,750.75</b>	<b>15.13%</b>	<b>23.51%</b>	<b>29</b>
Expired/Inactive Contracts	\$ 688,122,720.81	\$ 441,493,556.44	\$ 164,303,323.52	23.88%	37.22%	45
<b>All Combined Active/Expired Totals</b>	<b>\$ 9,797,951,007.21</b>	<b>\$ 6,302,837,989.91</b>	<b>\$ 1,542,301,074.27</b>	<b>15.74%</b>	<b>24.47%</b>	<b>74</b>

<sup>1</sup> Small business utilization is calculated by the amount paid to a certified small business divided by the total contract value or paid to date amount. Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts with SB goal commitments.

<sup>2</sup> Construction packages are those who consist of CBAs and unionized workers.

<sup>3</sup> Prime SB goals are based on total contract value unless noted otherwise.

<sup>4</sup> Prime is on reporting hiatus.

<sup>5</sup> Prime approved to report bimonthly.

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.



SB Utilization (SBU) Data<sup>1</sup> for Contracts & Expenditures Report - March 2023

Current Active Contracts

Contract	Firm	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on	SBU % Based on	Invoiced/Paid Through Month/Year
					Total Contract Value <sup>3</sup> (E/C)	Contract Paid to Date (E/D)	
<b>Construction<sup>2</sup></b>							
HSR 13-06	Tutor Perini/Zachry/Parsons	\$ 3,115,704,104.76	\$ 1,809,806,514.81	\$ 454,324,703.69	14.58%	25.10%	March 2023
HSR 13-57	Dragados Flatiron Joint Venture	\$ 2,888,081,182.35	\$ 1,864,063,436.06	\$ 334,640,381.15	11.59%	17.95%	March 2023
HSR 14-32	California Rail Builders	\$ 732,494,224.78	\$ 620,429,525.89	\$ 129,242,898.16	17.64%	20.83%	March 2023
<b>Construction Totals</b>		<b>\$ 6,736,279,511.89</b>	<b>\$ 4,294,299,476.76</b>	<b>\$ 918,207,983.00</b>	<b>13.63%</b>	<b>21.38%</b>	
<b>Professional Services</b>							
HSR 11-20	Wong + Harris JV	\$ 222,542,111.85	\$ 155,445,500.32	\$ 47,247,360.80	21.23%	30.39%	March 2023
HSR 13-44	T.Y. Lin International <sup>5</sup>	\$ 76,158,068.00	\$ 75,720,808.02	\$ 21,371,112.99	28.06%	28.22%	March 2023
HSR 13-65	Hernandez Kroone and Associates, Inc.	\$ 12,525,000.00	\$ 11,428,757.58	\$ 11,428,757.58	91.25%	100.00%	March 2023
HSR 13-81	ARCADIS U.S. Inc.	\$ 229,878,054.94	\$ 179,545,646.88	\$ 57,990,362.02	25.23%	32.30%	March 2023
HSR 14-39	STV	\$ 75,420,625.00	\$ 69,672,728.12	\$ 21,484,203.77	28.49%	30.84%	March 2023
HSR 14-42	SENER Engineering and Systems, Inc.	\$ 77,334,069.00	\$ 73,625,486.17	\$ 21,968,892.15	28.41%	29.84%	March 2023
HSR 14-56	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,298,839.58	\$ 2,655,953.83	3.59%	3.62%	March 2023
HSR 14-65	Project Finance Advisory Limited <sup>4</sup>	\$ 4,000,000.00	\$ 1,936,692.08	\$ 309,395.47	7.73%	15.98%	October 2022
HSR 14-66	WSP USA	\$ 798,532,229.00	\$ 781,411,919.13	\$ 223,022,350.34	27.93%	28.54%	March 2023
HSR 15-01	HNTB Corporation	\$ 114,827,598.88	\$ 104,611,252.37	\$ 33,735,389.14	29.38%	32.25%	March 2023
HSR 15-34	HNTB Corporation	\$ 77,610,000.00	\$ 73,452,818.61	\$ 17,455,856.05	22.49%	23.76%	March 2023
HSR 15-107	Placeworks	\$ 4,900,000.00	\$ 4,085,194.74	\$ 2,787,410.93	56.89%	68.23%	March 2023
HSR 15-108	Environmental Services Associates	\$ 9,879,222.55	\$ 5,725,052.74	\$ 654,002.38	6.62%	11.42%	March 2023
HSR 15-129	O'Dell Engineering	\$ 5,340,721.51	\$ 3,967,495.56	\$ 3,967,495.56	74.29%	100.00%	March 2023
HSR 15-172	Kleinfelder, Inc.	\$ 17,773,929.51	\$ 11,354,238.81	\$ 3,776,539.53	21.25%	33.26%	March 2023
HSR 17-20	DB Engineering & Consulting USA, Inc.	\$ 39,442,812.61	\$ 31,579,498.80	\$ 5,247,826.03	13.30%	16.62%	March 2023
HSR 18-50	Westervelt Ecological Services	\$ 21,015,000.00	\$ 18,152,170.00	\$ 205,170.40	0.98%	1.13%	March 2023
HSR 19-41	KPMG LLP	\$ 26,800,375.00	\$ 11,378,345.24	\$ 3,198,352.61	11.93%	28.11%	March 2023
HSR 20-26	Ernst & Young, LLP	\$ 4,700,000.00	\$ 3,070,947.50	\$ 482,775.00	10.27%	15.72%	March 2023
HSR 20-36	Page & Turnbull	\$ 700,000.00	\$ 645,095.61	\$ 610,581.57	87.23%	94.65%	March 2023
HSR 21-07	F+P Arup JV	\$ 35,350,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 21-17	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ 236,437.57	\$ 114,524.63	0.03%	48.44%	March 2023
HSR 21-44	Continental Field Services	\$ 9,560,000.00	\$ 591,560.35	\$ 591,455.35	6.19%	99.98%	March 2023
HSR 21-45	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 584,629.29	\$ 13,320.00	0.16%	2.28%	March 2023
HSR 21-46	Paragon Partners Consultants	\$ 5,975,000.00	\$ 252,158.16	\$ -	0.00%	0.00%	March 2023
HSR 22-01	HNTB Corporation	\$ 44,895,172.00	\$ 2,669,530.78	\$ 480,794.76	1.07%	18.01%	March 2023
HSR 22-02	Stantec Consulting Services Inc	\$ 41,000,000.00	\$ 1,908,214.90	\$ 201,989.69	0.49%	10.59%	March 2023
<b>Professional Services Totals</b>		<b>\$ 2,438,480,932.85</b>	<b>\$ 1,696,351,018.91</b>	<b>\$ 481,001,872.58</b>	<b>19.73%</b>	<b>28.36%</b>	

Current Active Contracts Summary	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on Total Contract Value <sup>3</sup> (E/C)	SBU % Based on Contract Paid to Date (E/D)	Contract Count
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 6,736,279,511.89	\$ 4,294,299,476.76	\$ 918,207,983.00	13.63%	21.38%	3
Professional Services	\$ 2,438,480,932.85	\$ 1,696,351,018.91	\$ 481,001,872.58	19.73%	28.36%	27
<b>Active Totals</b>	<b>\$ 9,174,760,444.74</b>	<b>\$ 5,990,650,495.67</b>	<b>\$ 1,399,209,855.58</b>	<b>15.25%</b>	<b>23.36%</b>	<b>30</b>
Expired/Inactive Contracts	\$ 688,122,720.81	\$ 441,493,556.44	\$ 164,303,323.52	23.88%	37.22%	45
<b>All Combined Active/Expired Totals</b>	<b>\$ 9,862,883,165.55</b>	<b>\$ 6,432,144,052.11</b>	<b>\$ 1,563,513,179.10</b>	<b>15.85%</b>	<b>24.31%</b>	<b>75</b>

<sup>1</sup> Small business utilization is calculated by the amount paid to a certified small business divided by the total contract value or paid to date amount. Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts with SB goal commitments.

<sup>2</sup> Construction packages are those who consist of CBAs and unionized workers.

<sup>3</sup> Prime SB goals are based on total contract value unless noted otherwise.

<sup>4</sup> Prime is on reporting hiatus.

<sup>5</sup> Prime approved to report bimonthly.

This report is based on best available data. Utilization Values are subject to change should past invoices be revised or if there are changes in the small business crediting eligibility of individual subconsultants/subcontractors.

SB Utilization (SBU) Data<sup>1</sup> for Contracts & Expenditures Report - April 2023  
Current Active Contracts

Contract	Firm	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on Total Contract Value <sup>3</sup> (E/C)	SBU % Based on Contract Paid to Date (E/D)	Invoiced/Paid Through Month/Year
<b>Construction<sup>2</sup></b>							
HSR 13-06	Tutor Perini/Zachry/Parsons	\$ 3,251,916,172.47	\$ 1,809,806,514.81	\$ 456,730,453.00	14.04%	25.24%	April 2023
HSR 13-57	Dragados Flatiron Joint Venture	\$ 2,889,888,385.71	\$ 1,864,038,679.42	\$ 347,790,110.24	12.03%	18.66%	April 2023
HSR 14-32	California Rail Builders	\$ 736,562,452.30	\$ 628,411,650.33	\$ 131,986,203.69	17.92%	21.00%	April 2023
	<b>Construction Totals</b>	<b>\$ 6,878,367,010.48</b>	<b>\$ 4,302,256,844.56</b>	<b>\$ 936,506,766.93</b>	<b>13.62%</b>	<b>21.77%</b>	
<b>Professional Services</b>							
HSR 11-20	Wong + Harris JV	\$ 222,542,111.85	\$ 158,478,879.58	\$ 48,220,181.37	21.67%	30.43%	April 2023
HSR 13-44	T.Y. Lin International <sup>5</sup>	\$ 76,158,068.00	\$ 75,720,808.02	\$ 21,371,112.99	28.06%	28.22%	March 2023
HSR 13-65	Hernandez Kroone and Associates, Inc.	\$ 12,525,000.00	\$ 11,537,233.75	\$ 11,537,233.75	92.11%	100.00%	April 2023
HSR 13-81	ARCADIS U.S. Inc.	\$ 229,878,054.94	\$ 185,633,188.55	\$ 59,005,778.52	25.67%	31.79%	April 2023
HSR 14-39	STV	\$ 75,420,625.00	\$ 69,860,275.17	\$ 21,541,366.57	28.56%	30.83%	April 2023
HSR 14-42	SENER Engineering and Systems, Inc.	\$ 77,334,069.00	\$ 74,143,232.84	\$ 22,220,076.47	28.73%	29.97%	April 2023
HSR 14-56	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,298,839.58	\$ 2,655,953.83	3.59%	3.62%	April 2023
HSR 14-65	Project Finance Advisory Limited <sup>4</sup>	\$ 4,000,000.00	\$ 1,936,692.08	\$ 309,395.47	7.73%	15.98%	October 2022
HSR 14-66	WSP USA	\$ 813,732,229.00	\$ 786,308,042.75	\$ 223,903,733.95	27.52%	28.48%	April 2023
HSR 15-01	HNTB Corporation	\$ 114,827,598.88	\$ 106,452,887.66	\$ 34,126,516.40	29.72%	32.06%	April 2023
HSR 15-34	HNTB Corporation	\$ 77,610,000.00	\$ 73,777,204.28	\$ 17,455,856.05	22.49%	23.66%	April 2023
HSR 15-107	Placeworks	\$ 4,900,000.00	\$ 4,132,285.04	\$ 2,877,546.60	58.73%	69.64%	April 2023
HSR 15-108	Environmental Services Associates	\$ 9,879,222.55	\$ 5,725,052.74	\$ 654,002.38	6.62%	11.42%	April 2023
HSR 15-129	O'Dell Engineering	\$ 5,340,721.51	\$ 4,065,861.21	\$ 4,065,861.21	76.13%	100.00%	April 2023
HSR 15-172	Kleinfelder, Inc.	\$ 17,773,929.51	\$ 11,481,671.99	\$ 3,792,620.53	21.34%	33.03%	April 2023
HSR 17-20	DB Engineering & Consulting USA, Inc	\$ 53,007,444.53	\$ 32,429,815.62	\$ 5,298,311.84	10.00%	16.34%	April 2023
HSR 18-50	Westervelt Ecological Services	\$ 21,015,000.00	\$ 18,152,170.00	\$ 205,170.40	0.98%	1.13%	April 2023
HSR 19-41	KPMG LLP	\$ 26,800,375.00	\$ 11,977,175.23	\$ 3,338,642.46	12.46%	27.88%	April 2023
HSR 20-26	Ernst & Young, LLP	\$ 4,700,000.00	\$ 3,273,635.00	\$ 603,975.00	12.85%	18.45%	April 2023
HSR 20-36	Page & Turnbull	\$ 700,000.00	\$ 645,095.61	\$ 610,581.57	87.23%	94.65%	April 2023
HSR 21-07	F+P Arup JV	\$ 35,350,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 21-17	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ 2,119,363.98	\$ 318,440.01	0.08%	15.03%	April 2023
HSR 21-44	Continental Field Services	\$ 9,560,000.00	\$ 591,560.35	\$ 591,455.35	6.19%	99.98%	April 2023
HSR 21-45	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 699,668.68	\$ 27,720.00	0.33%	3.96%	April 2023
HSR 21-46	Paragon Partners Consultants	\$ 5,975,000.00	\$ 252,158.16	\$ -	0.00%	0.00%	April 2023
HSR 22-01	HNTB Corporation	\$ 44,895,172.00	\$ 3,682,223.73	\$ 586,830.24	1.31%	15.94%	April 2023
HSR 22-02	Stantec Consulting Services Inc	\$ 41,000,000.00	\$ 1,908,214.90	\$ 493,256.53	1.20%	25.85%	April 2023
HSR 22-13	Katch Environmental Inc.	\$ 1,735,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-16	CBRE, Inc	\$ 961,993.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-42	David S. Mason, Inc	\$ 154,550.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
	<b>Professional Services Totals</b>	<b>\$ 2,470,097,107.77</b>	<b>\$ 1,718,283,236.50</b>	<b>\$ 485,811,619.49</b>	<b>19.67%</b>	<b>28.27%</b>	

Current Active Contracts Summary	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on Total Contract Value <sup>3</sup> (E/C)	SBU % Based on Contract Paid to Date (E/D)	Contract Count
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 6,878,367,010.48	\$ 4,302,256,844.56	\$ 936,506,766.93	13.62%	21.77%	3
Professional Services	\$ 2,470,097,107.77	\$ 1,718,283,236.50	\$ 485,811,619.49	19.67%	28.27%	30
<b>Active Totals</b>	<b>\$ 9,348,464,118.25</b>	<b>\$ 6,020,540,081.06</b>	<b>\$ 1,422,318,386.42</b>	<b>15.21%</b>	<b>23.62%</b>	<b>33</b>
Expired/Inactive Contracts	\$ 688,122,720.81	\$ 441,493,556.44	\$ 164,303,323.52	23.88%	37.22%	45
<b>All Combined Active/Expired Totals</b>	<b>\$ 10,036,586,839.06</b>	<b>\$ 6,462,033,637.50</b>	<b>\$ 1,586,621,709.94</b>	<b>15.81%</b>	<b>24.55%</b>	<b>78</b>

<sup>1</sup> Small business utilization is calculated by the amount paid to a certified small business divided by the total contract value or paid to date amount. Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts with SB goal commitments.

<sup>2</sup> Construction packages are those who consist of CBAs and unionized workers.

<sup>3</sup> Prime SB goals are based on total contract value unless noted otherwise.

<sup>4</sup> Prime is on reporting hiatus.

<sup>5</sup> Prime approved to report bimonthly.

SB Utilization (SBU) Data<sup>1</sup> for Contracts & Expenditures Report - May 2023  
 Current Active Contracts

Contract	Firm	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on	SBU % Based on	Invoiced/Paid Through Month/Year
					Total Contract Value <sup>3</sup> (E/C)	Contract Paid to Date (E/D)	
<b>Construction<sup>2</sup></b>							
HSR 13-06	Tutor Perini/Zachry/Parsons	\$ 3,252,041,548.47	\$ 1,897,059,452.81	\$ 459,728,273.61	14.14%	24.23%	May 2023
HSR 13-57	Dragados Flatiron Joint Venture	\$ 2,894,305,843.06	\$ 1,888,683,293.94	\$ 356,024,389.99	12.30%	18.85%	May 2023
HSR 14-32	California Rail Builders	\$ 744,641,119.94	\$ 628,411,650.33	\$ 133,529,841.14	17.93%	21.25%	May 2023
	<b>Construction Totals</b>	<b>\$ 6,890,988,511.47</b>	<b>\$ 4,414,154,397.08</b>	<b>\$ 949,282,504.74</b>	<b>13.78%</b>	<b>21.51%</b>	
<b>Professional Services</b>							
HSR 11-20	Wong + Harris JV	\$ 222,542,111.85	\$ 161,308,066.28	\$ 49,172,465.00	22.10%	30.48%	May 2023
HSR 13-44	T.Y. Lin International <sup>5</sup>	\$ 76,158,068.00	\$ 75,773,983.03	\$ 21,401,658.91	28.10%	28.24%	May 2023
HSR 13-65	Hernandez Kroone and Associates, Inc.	\$ 12,525,000.00	\$ 11,717,407.54	\$ 11,717,407.54	93.55%	100.00%	May 2023
HSR 13-81	ARCADIS U.S. Inc.	\$ 229,878,054.94	\$ 188,699,031.71	\$ 59,878,942.38	26.05%	31.73%	May 2023
HSR 14-39	STV	\$ 75,420,625.00	\$ 70,075,031.36	\$ 21,621,266.78	28.67%	30.85%	May 2023
HSR 14-42	SENER Engineering and Systems, Inc.	\$ 77,334,069.00	\$ 74,824,183.47	\$ 22,566,850.14	29.18%	30.16%	May 2023
HSR 14-56	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,298,839.58	\$ 2,655,953.83	3.59%	3.62%	May 2023
HSR 14-65	Project Finance Advisory Limited <sup>4</sup>	\$ 4,000,000.00	\$ 1,936,692.08	\$ 309,395.47	7.73%	15.98%	October 2022
HSR 14-66	WSP USA	\$ 813,732,229.00	\$ 790,266,409.78	\$ 224,758,186.25	27.62%	28.44%	May 2023
HSR 15-01	HNTB Corporation	\$ 114,827,598.88	\$ 106,452,775.61	\$ 34,735,420.82	30.25%	32.63%	May 2023
HSR 15-34	HNTB Corporation	\$ 77,610,000.00	\$ 73,777,204.28	\$ 17,480,756.09	22.52%	23.69%	May 2023
HSR 15-107	Placeworks	\$ 4,900,000.00	\$ 4,132,285.04	\$ 2,877,546.60	58.73%	69.64%	May 2023
HSR 15-108	Environmental Services Associates	\$ 9,879,222.55	\$ 5,756,150.79	\$ 654,002.38	6.62%	11.36%	May 2023
HSR 15-129	O'Dell Engineering	\$ 5,340,721.51	\$ 4,169,456.06	\$ 4,169,456.06	78.07%	100.00%	May 2023
HSR 15-172	Kleinfelder, Inc.	\$ 17,773,929.51	\$ 11,569,015.41	\$ 3,824,465.53	21.52%	33.06%	May 2023
HSR 17-20	DB Engineering & Consulting USA, Inc	\$ 53,007,444.53	\$ 33,510,225.38	\$ 5,465,965.82	10.31%	16.31%	May 2023
HSR 18-50	Westervelt Ecological Services	\$ 21,015,000.00	\$ 18,173,170.00	\$ 211,886.63	1.01%	1.17%	May 2023
HSR 19-41	KPMG LLP	\$ 26,800,375.00	\$ 12,696,719.17	\$ 3,504,829.06	13.08%	27.60%	May 2023
HSR 20-26	Ernst & Young, LLP	\$ 4,700,000.00	\$ 3,550,711.25	\$ 663,525.00	14.12%	18.69%	May 2023
HSR 20-36	Page & Turnbull	\$ 700,000.00	\$ 645,095.61	\$ 610,581.57	87.23%	94.65%	May 2023
HSR 21-07	F+P Arup JV	\$ 35,350,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 21-17	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ 8,698,398.53	\$ 1,951,728.47	0.49%	22.44%	May 2023
HSR 21-44	Continental Field Services	\$ 9,560,000.00	\$ 781,505.35	\$ 781,400.35	8.17%	99.99%	May 2023
HSR 21-45	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 834,192.62	\$ 44,280.00	0.53%	5.31%	May 2023
HSR 21-46	Paragon Partners Consultants	\$ 5,975,000.00	\$ 299,286.57	\$ -	0.00%	0.00%	May 2023
HSR 22-01	HNTB Corporation	\$ 44,895,172.00	\$ 5,081,066.89	\$ 839,948.28	1.87%	16.53%	May 2023
HSR 22-02	Stantec Consulting Services Inc	\$ 41,000,000.00	\$ 3,916,771.32	\$ 1,162,140.86	2.83%	29.67%	May 2023
HSR 22-13	Katch Environmental Inc.	\$ 1,735,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-16	CBRE, Inc	\$ 961,993.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-42	David S. Mason, Inc	\$ 154,550.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
	<b>Professional Services Total</b>	<b>\$ 2,470,097,107.77</b>	<b>\$ 1,741,943,674.71</b>	<b>\$ 493,060,059.82</b>	<b>19.96%</b>	<b>28.31%</b>	

Current Active Contracts Summary	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on Total Contract Value <sup>3</sup> (E/C)	SBU % Based on Contract Paid to Date (E/D)	Contract Count
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 6,890,988,511.47	\$ 4,414,154,397.08	\$ 949,282,504.74	13.78%	21.51%	3
Professional Services	\$ 2,470,097,107.77	\$ 1,741,943,674.71	\$ 493,060,059.82	19.96%	28.31%	30
<b>Active Totals</b>	<b>\$ 9,361,085,619.24</b>	<b>\$ 6,156,098,071.79</b>	<b>\$ 1,442,342,564.56</b>	<b>15.41%</b>	<b>23.43%</b>	<b>33</b>
Expired/Inactive Contracts	\$ 688,122,720.81	\$ 441,493,556.44	\$ 164,303,323.52	23.88%	37.22%	45
<b>All Combined Active/Expired Totals</b>	<b>\$ 10,049,208,340.05</b>	<b>\$ 6,597,591,628.23</b>	<b>\$ 1,606,645,888.08</b>	<b>15.99%</b>	<b>24.35%</b>	<b>78</b>

<sup>1</sup> Small business utilization is calculated by the amount paid to a certified small business divided by the total contract value or paid to date amount. Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts with SB goal commitments.

<sup>2</sup> Construction packages are those who consist of CBAs and unionized workers.

<sup>3</sup> Prime SB goals are based on total contract value unless noted otherwise.

<sup>4</sup> Prime is on reporting hiatus.

<sup>5</sup> Prime approved to report bimonthly.

SB Utilization(SBU) Data<sup>1</sup> for Contracts & Expenditures Report - June 2023  
Current Active Contracts

Contract	Firm	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on Total Contract Value <sup>3</sup> (E/C)	SBU % Based on Contract Paid to Date (E/D)	Invoiced/Paid Through Month/Year
<b>Construction<sup>2</sup></b>							
HSR 13-06	Tutor Perini/Zachry/Parsons	\$ 3,252,979,611.47	\$ 1,897,059,452.81	\$ 468,462,046.36	14.40%	24.69%	June 2023
HSR 13-57	Dragados Flatiron Joint Venture	\$ 2,910,062,560.84	\$ 1,957,542,461.32	\$ 361,600,295.83	12.43%	18.47%	June 2023
HSR 14-32	California Rail Builders	\$ 746,009,741.57	\$ 639,784,816.19	\$ 135,311,403.53	18.14%	21.15%	June 2023
	<b>Construction Totals</b>	<b>\$ 6,909,051,913.88</b>	<b>\$ 4,494,386,730.32</b>	<b>\$ 965,373,745.72</b>	<b>13.97%</b>	<b>21.48%</b>	
<b>Professional Services</b>							
HSR 11-20	Wong + Harris JV	\$ 222,542,111.85	\$ 164,544,009.79	\$ 50,188,624.36	22.55%	30.50%	June 2023
HSR 13-44	T.Y. Lin International <sup>5</sup>	\$ 76,158,068.00	\$ 75,773,983.03	\$ 21,401,658.91	28.10%	28.24%	May 2023
HSR 13-65	Hernandez Kroone and Associates, Inc.	\$ 12,525,000.00	\$ 11,844,860.71	\$ 11,844,860.71	94.57%	100.00%	June 2023
HSR 13-81	ARCADIS U.S. Inc.	\$ 229,878,054.94	\$ 195,296,496.64	\$ 60,835,789.11	26.46%	31.15%	June 2023
HSR 14-39	STV	\$ 75,420,625.00	\$ 70,274,184.20	\$ 21,684,151.26	28.75%	30.86%	June 2023
HSR 14-42	SENER Engineering and Systems, Inc.	\$ 77,334,069.00	\$ 75,405,787.71	\$ 22,848,960.30	29.55%	30.30%	June 2023
HSR 14-56	Westervelt Ecological Services	\$ 73,955,943.00	\$ 73,298,839.58	\$ 2,655,953.83	3.59%	3.62%	June 2023
HSR 14-65	Project Finance Advisory Limited <sup>4</sup>	\$ 4,000,000.00	\$ 1,936,692.08	\$ 309,395.47	7.73%	15.98%	October 2022
HSR 14-66	WSP USA	\$ 813,732,229.00	\$ 796,378,965.29	\$ 225,439,205.17	27.70%	28.31%	June 2023
HSR 15-01	HNTB Corporation	\$ 114,827,598.88	\$ 110,625,958.50	\$ 35,333,946.46	30.77%	31.94%	June 2023
HSR 15-34	HNTB Corporation	\$ 77,610,000.00	\$ 73,892,391.36	\$ 17,531,603.14	22.59%	23.73%	June 2023
HSR 15-107	Placeworks	\$ 4,900,000.00	\$ 4,351,852.85	\$ 2,975,668.80	60.73%	68.38%	June 2023
HSR 15-108	Environmental Services Associates	\$ 9,879,222.55	\$ 5,914,089.43	\$ 654,002.38	6.62%	11.06%	June 2023
HSR 15-129	O'Dell Engineering	\$ 5,340,721.51	\$ 4,307,342.79	\$ 4,307,342.79	80.65%	100.00%	June 2023
HSR 15-172	Kleinfelder, Inc.	\$ 17,773,929.51	\$ 11,631,611.69	\$ 3,826,821.53	21.53%	32.90%	June 2023
HSR 17-20	DB Engineering & Consulting USA, Inc.	\$ 53,007,444.53	\$ 33,806,566.49	\$ 5,473,138.89	10.33%	16.19%	June 2023
HSR 18-50	Westervelt Ecological Services	\$ 21,015,000.00	\$ 19,768,330.00	\$ 215,956.85	1.03%	1.09%	June 2023
HSR 19-41	KPMG LLP	\$ 26,800,375.00	\$ 13,983,003.54	\$ 3,708,992.36	13.84%	26.53%	June 2023
HSR 20-26	Ernst & Young, LLP	\$ 4,700,000.00	\$ 3,916,383.75	\$ 663,525.00	14.12%	16.94%	June 2023
HSR 20-36	Page & Turnbull	\$ 700,000.00	\$ 645,095.61	\$ 610,581.57	87.23%	94.65%	June 2023
HSR 21-07	F+P Arup JV	\$ 35,350,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 21-17	AECOM-Fluor Joint Venture	\$ 400,000,000.00	\$ 19,117,295.93	\$ 4,970,854.44	1.24%	26.00%	June 2023
HSR 21-44	Continental Field Services	\$ 9,560,000.00	\$ 844,784.35	\$ 844,679.35	8.84%	99.99%	June 2023
HSR 21-45	Universal Field Services, Inc.	\$ 8,365,000.00	\$ 932,137.25	\$ 44,280.00	0.53%	4.75%	June 2023
HSR 21-46	Paragon Partners Consultants	\$ 5,975,000.00	\$ 358,230.04	\$ -	0.00%	0.00%	June 2023
HSR 22-01	HNTB Corporation	\$ 44,895,172.00	\$ 6,260,589.10	\$ 1,301,108.92	2.90%	20.78%	June 2023
HSR 22-02	Stantec Consulting Services Inc	\$ 41,000,000.00	\$ 5,691,646.36	\$ 1,722,139.41	4.20%	30.26%	June 2023
HSR 22-13	Katch Environmental Inc.	\$ 1,735,000.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-16	CBRE, Inc	\$ 961,993.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
HSR 22-42	David S. Mason, Inc	\$ 154,550.00	\$ -	\$ -	0.00%	0.00%	Not Yet Invoiced
	<b>Professional Services Totals</b>	<b>\$ 2,470,097,107.77</b>	<b>\$ 1,780,801,128.07</b>	<b>\$ 501,393,241.01</b>	<b>20.30%</b>	<b>28.16%</b>	

Current Active Contracts Summary	Current Total Contract Value	Current Dollars Paid To Date to Prime	Current Dollars Paid To SBs	SBU % Based on Total Contract Value <sup>3</sup> (E/C)	SBU % Based on Contract Paid to Date (E/D)	Contract Count
Design Build Packages (CP-1, CP-2/3 and CP-4)	\$ 6,909,051,913.88	\$ 4,494,386,730.32	\$ 965,373,745.72	13.97%	21.48%	3
Professional Services	\$ 2,470,097,107.77	\$ 1,780,801,128.07	\$ 501,393,241.01	20.30%	28.16%	30
<b>Active Totals</b>	<b>\$ 9,379,149,021.65</b>	<b>\$ 6,275,187,858.39</b>	<b>\$ 1,466,766,986.73</b>	<b>15.64%</b>	<b>23.37%</b>	<b>33</b>
Expired/Inactive Contracts <sup>6</sup>	\$ 688,122,720.81	\$ 441,493,556.44	\$ 164,303,323.52	23.88%	37.22%	45
<b>All Combined Active/Expired Totals</b>	<b>\$ 10,067,271,742.46</b>	<b>\$ 6,716,681,414.83</b>	<b>\$ 1,631,070,310.25</b>	<b>16.20%</b>	<b>24.28%</b>	<b>78</b>

<sup>1</sup> Small business utilization is calculated by the amount paid to a certified small business divided by the total contract value or paid to date amount. Utilization data is inclusive of Small Businesses (SB), Disadvantaged Business Enterprises (DBE), Disabled Veteran Business Enterprises (DVBE) and Microbusinesses (MB) on Active Awarded Contracts with SB goal commitments.

<sup>2</sup> Construction packages are those who consist of CBAs and unionized workers.

<sup>3</sup> Prime SB goals are based on total contract value unless noted otherwise.

<sup>4</sup> Prime is on reporting hiatus.

<sup>5</sup> Prime approved to report bimonthly.