

Northern California Regional Update

Boris Lipkin
Northern California Regional Director
August 24, 2023



Northern California Overview

Meet the Northern California Team



BORIS LIPKIN Northern California Regional Director



MORGAN GALLI Northern California Deputy Regional Director



KELLY DOYLE
Supervising
Transportation Planner



JEFFREY RUSSELL
Assistant to Northern California
Regional Director



VAN TIEU
Information Officer



BECCA TABOR

Northern California

Engagement Manager



JEAN-PAUL TORRESOutreach Specialist



BRANDON KLUZNIAK
Assistant Project Manager for
Northern California



Federal-State Partnership for Intercity Passenger Rail

Application 1: California Inaugural High-Speed Service

\$2.8 billion request



Procure six electric trainsets



Construct the second track on the 119-mile highspeed rail from Madera to Poplar Avenue



Construct the Fresno Station



Final design and early works (including ROW acquisition and utility design/coordination) on the Merced and Bakersfield extensions

Application 2: Phase 1 Corridor Configuration Design

\$194 million request



Configuration level design for:

- » San Jose to Merced
- » Bakersfield to Palmdale



Begins crucial geotechnical studies in the Pacheco Pass and Tehachapi Mountains



Prepares project footprint to allow pre-construction work to proceed when funding is identified

Northern California Support for Fed-State Application







































60+ letters of support

Recent Awards



Women in Transportation Seminar International and San Francisco Bay Area Chapter

Employer of the Year Award



American Planning Association California – Northern Section 2023

Excellence Award for Advancing Diversity and Social Change in Honor of Paul Davidoff

The San Francisco to San Jose
Flyover Video is the
#1 Most Watched HSR video
with 119k views!



California Association of Public Information Officials (CAPIO)



PRNEWS

PRNEWS
Digital Awards

Video Production-Series – In House Award of Distinction

Video Series Award
Project Section Overview
Videos



Partnership/Collaborative Updates



ransbay Joint Powers Authority

- Rebranding: The Downtown Extension (DTX) is now The Portal
- Existing MOU for multi-agency collaboration extended to the end of 2023:















Transbay Joint Powers Authority

- Phase 1: Salesforce Transit Center
 - » Operational since 2018
 - » Includes train box for high-speed rail and Caltrain

THEPORTAL

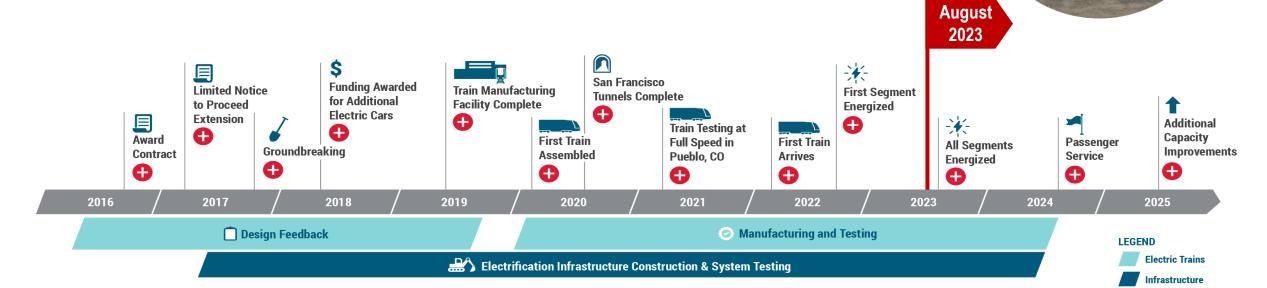
- Phase 2: The Portal
- **UNITING THE BAY. CONNECTING CALIFORNIA.**
- » Project Status: Pre-Construction with 30% design complete
- » August 2023: Federal Transit Administration entry into Engineering
- » 2023 Cost Update: ~\$7.5 billion
- » Close to 75% of funding identified
- » Updated multi-agency governance model under negotiation





Caltrain Electrification

- Project lays the foundation for HSR service between San Francisco and San Jose
- Major construction is complete
- First trains have arrived on site
- Beginning testing and commissioning phase



Caltrain Project Management and Funding Agreement

	Total Budget	Authority Contribution	Anticipated Completion Date
Original	\$1.98 billion	\$713 million	August 2022
2022 Revision	\$2.44 billion	\$713 million	December 2024 (including schedule contingency)

- The Project Management and Funding Agreement (PMFA) was executed in 2018 to govern the Authority's Proposition 1A contribution to Caltrain Electrification
- Staff is currently finalizing an amendment to the PMFA to continue being able to fund the project and to:
 - » Update project cost and align expenditures with the new project schedule
 - » Establish a Joint Technical Committee to resolve technical issues in the corridor
- Requires Department of Finance approval (pending) before execution



San Jose Diridon Station

- Diridon Integrated Station Concept (DISC) Planning
 - » A vision for integrated land use, transit-oriented development (TOD), station design and access planning
- Business Case under development to:
 - » Further define the project, its costs and benefits
 - » Align the organizational/governance approach for project advancement
 - » Prepare for environmental clearance



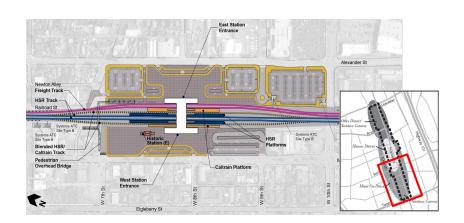






Gilroy Station Area Planning

- Continuing collaboration on station and station area planning with the City
- Aligning City and Authority goals including integration of land use and transportation priorities
- Recent activities include:
 - » Workshop series
 - » Construction tours

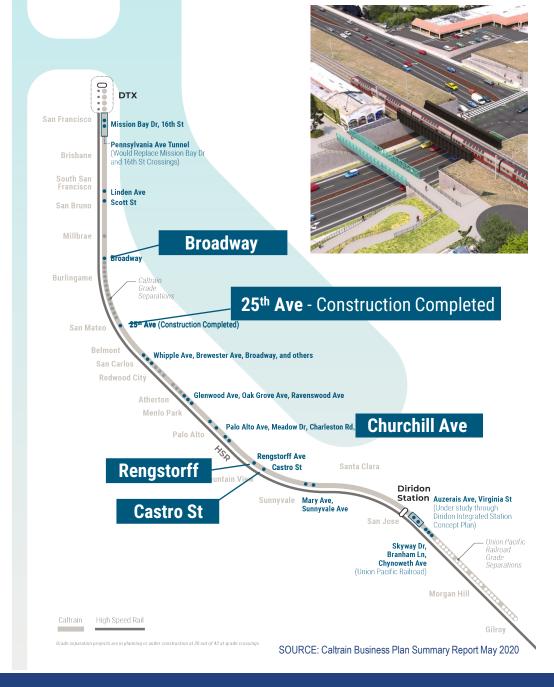






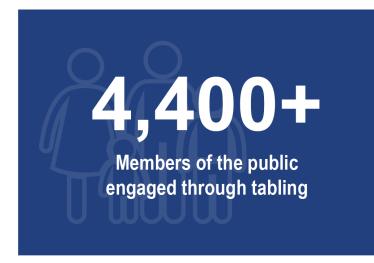
Grade Separations in the Caltrain Corridor

- First bookend project to open to the public (2021)
- \$110+ Million in state investment from Transit and Intercity Rail Capital Program (TIRCP) for grade separations in the Caltrain corridor.
- Caltrain is developing a Corridor
 Crossing Strategy to align and streamline the projects being planned in the corridor





Northern California Outreach 2022-2023



22
Tabling Events

16K
Instagram accounts reached

Central Valley
Construction Tours

Tour Attendees

900+
People reached through presentations

40+
Project Briefings &
Presentations

Outreach Highlights and Social Media





Caltrain 4th & King for SF Pride



Construction Tours

We've been joined by ---

- Assemblymember Gail Pellerin and Staff
- Gilroy Mayor Marie Blankley
- Morgan Hill Mayor Mark Turner
- Santa Clara County Supervisor Otto Lee
- Staff from the offices of:
 - » Congressmember Jim Costa
 - » Assemblymember Ash Kalra
 - » Assemblymember Kevin Mullin
 - » U.S. Senator **Dianne Feinstein**
- Staff from:
 - » Silicon Valley Leadership Group
 - Metropolitan Transportation Commission
- Mineta Summer Transportation Institute High-School Cohort
- **UC Berkeley** City Planning Graduate Students

















Headquarters

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Northern California Regional Office

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