



CALIFORNIA
High-Speed Rail Authority

CALIFORNIA HIGH-SPEED RAIL CEO Report

Brian Kelly
Chief Executive Officer
May 11, 2023



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High-Speed Rail Authority

Program Update

CEO REPORT

Program Update – CP 1

- **East Church Avenue**

- » **Change Order: 471.1**

- » **Justification:** The final Merced to Fresno EIR/EIS and executed agreement with the City of Fresno resulted in changes to the original design of Church Avenue. The Authority has approved this change order to compensate the contractor for the costs associated with the changes to the scope of work and required modifications to the Church Avenue overcrossing. This action is needed to comply with the final Merced to Fresno EIR/EIS and the agreement with the City of Fresno.

- » **Scope of Work:** Scope change and modifications to design.

- » **Cost:** \$132,684,677.69

CEO REPORT

Program Update – CP 1

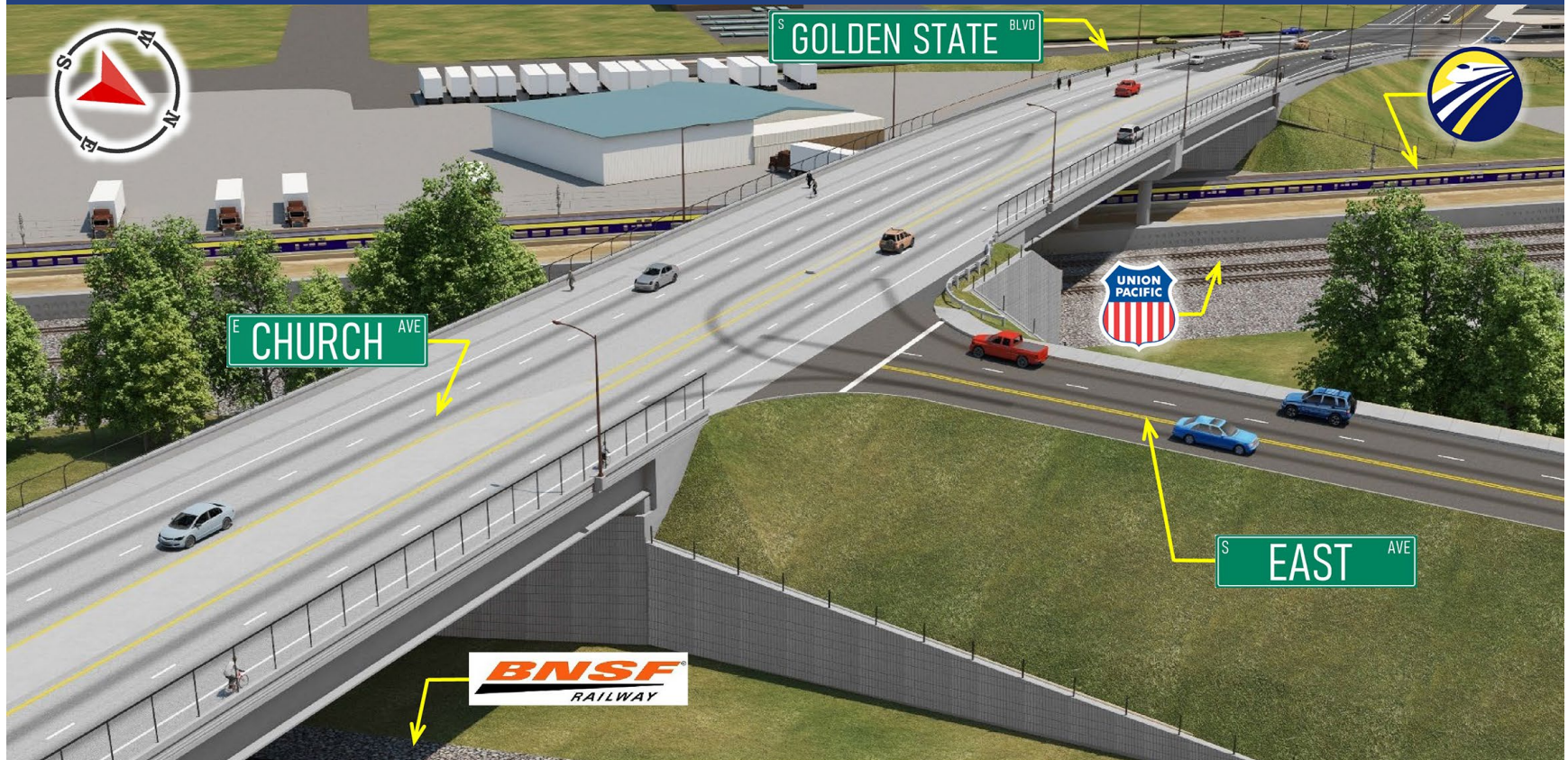
Before East Church Ave. Grade Separation



CEO REPORT

Program Update – CP 1

After East Church Ave. Grade Separation Rendering



- 6 new traffic signal poles at East Ave Intersection
- 2 Bridges
- New street lighting (East Ave)
- New elevated tee intersection at East and Church



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Legislative Update

CEO Report

Legislative Hearings:

- April 24, 2023 – AB 501 (Fong) would have suspended the Greenhouse Gas Reduction Fund (Cap-and-Trade) appropriation to the High-Speed Rail Authority and shifted the funding toward water infrastructure projects. Bill Failed on a Vote of 4-11
- April 12, 2023 – Assembly Budget Subcommittee No. 3 and Transportation Joint Hearing on the Project Update Report
- March 28, 2023 – Senate Transportation Hearing on the Project Update Report

Bagley Keene Update:

- SB 544 (Laird) proposes to extend state body teleconferencing allowances during public meetings beyond July 1, 2023



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Federal Grant Application Update

FEDERAL GRANT FUNDING OPPORTUNITIES

Grant Program	Date	Amount	Scope
AWARDED			
RAISE	Date Awarded December 2021	\$24M (Grant Awarded) \$76M (Total Project Cost)	<u>Wasco</u> <ul style="list-style-type: none"> Wasco SR 46 Improvement Project
RAISE	Date Awarded August 2022	\$25M (Grant Awarded) \$41M (Total Project Cost)	<u>Merced Extension Design</u> <ul style="list-style-type: none"> Advance Design for the Merced Extension
APPLICATIONS SUBMITTED/PENDING AWARD NOTIFICATION			
Railroad Crossing Elimination	Application Submitted October 11, 2022	\$67M (Grant Request) \$84M (Total Project Cost)	<u>Six Grade Separations</u> <ul style="list-style-type: none"> Construct 2 grade separations Complete design and ROW for 4 grade separations Continue “Central Valley Training Center” funding
CRISI	Applications (2) Submitted December 1, 2022	\$233M (Grant Request) \$292M (Total Project Cost)	<u>Six Grade Separations</u> <ul style="list-style-type: none"> Construct 6 grade separations
		\$2M (Grant Request) \$3M (Total Project Cost)	<u>Central Valley Training Center</u> <ul style="list-style-type: none"> Continue “Central Valley Training Center” funding
RAISE	Application Submitted February 27, 2023	\$25M (Grant Request) \$33.2M (Total Project Cost)	<u>Fresno Station Historic Depot</u> <ul style="list-style-type: none"> Enhance future Fresno HSR Station
Federal/State Partnership	Applications (2) Submitted April 20, 2023	\$2.83B (Grant Request) \$3.53B (Total Project Cost)	<u>Inaugural High-Speed Service</u> <ul style="list-style-type: none"> Procure 6 Trainsets Construct 2nd Track Construct Fresno Station Complete Final Design, ROW, and Utility Relocation on M&B Extensions
		Also requested a multi-year Phased Funding Agreement	
		\$194M (Grant Request) \$242M (Total Project Cost)	<u>Advance Design/Geotech Studies</u> <ul style="list-style-type: none"> San Jose to Merced Bakersfield to Palmdale

Letters of Support – Thank you!

Dozens of support letters from 150+:

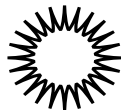
- Small businesses
- City/County elected officials
- 29 members of the CA Legislature
- 34 Congressmembers and both US Senators
- Business and Labor organizations
- Two Former US Secretaries of Transportation
- Former Governor Brown
- Governor Newsom



Transbay Program



High Speed Rail Alliance



SPUR

SF.GOV





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**US HIGH-SPEED RAIL
CONFERENCE
WASHINGTON, DC**

CEO Report

California High-Speed Rail Authority sponsoring and participating in the national US HSR conference in Washington, DC

- CEO and Director Meg Cederoth participating in various panels on the project with experts from around the globe



USHSR

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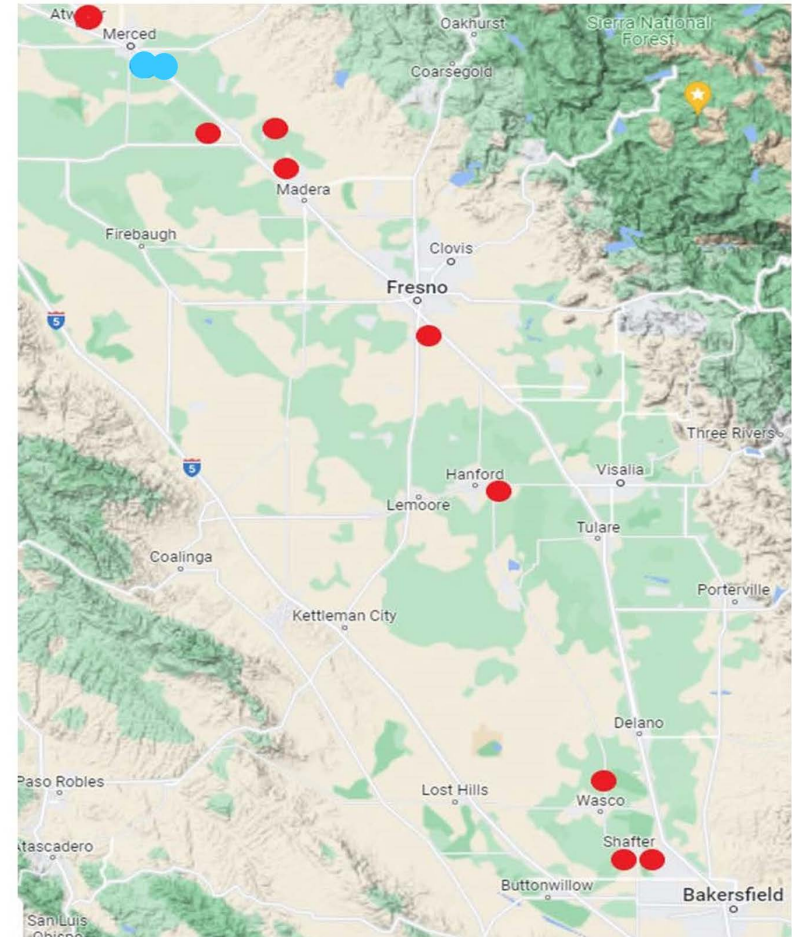
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Heavy Maintenance Facility Environmental Study Update

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Environmental Services Contract - Central Valley Heavy Maintenance Facility

- Procure an architectural and engineering consultant to provide environmental clearance and preliminary engineering services to obtain environmental clearance for the Central Valley Heavy Maintenance Facility.
- The CV-HMF sites to be evaluated are located within the counties of Merced, Madera, Fresno, Kings, and Kern. There are 11 identified sites to be evaluated.
- Minimum criteria includes minimum acreage, minimum length, grade separated, two separate access points, access controlled entry points, and roadway access.
- Sites will be screened against this and other criteria.
- Staff will return to the Board with a preferred alternative for its approval in 2025.



- Sites identified in 2012/14 EIRs
- City of Merced proposed sites

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Environmental Services Contract - Central Valley Heavy Maintenance Facility

- Scope of work includes evaluation and analysis of the HMF design alternatives, develop environmental documents, and obtain Notice of Decision/Record of Decision (NOD/ROD) or other appropriate CEQA/NEPA approvals.
- The not-to-exceed dollar value is \$4.9 million with a two-year term.
- Key Contract Procurement Dates are shown in the table.

Activity	Central Valley HMF
Board Meeting	May 11, 2023
RFQ Release Date	May 2023
Contract Execution / NTP Issuance	October 2023
Board Meeting with Preferred Alternative	2025



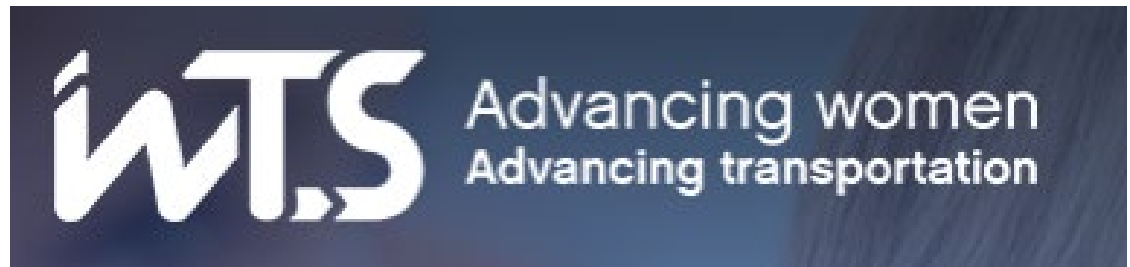
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High-Speed Rail Awards Recognitions

RECENT AWARDS



- **CAPIO EPIC Award Finalist:** Video Production for the Project Section Overview Series videos of:
 - » **San Francisco to San Jose**
 - » **San Jose to Merced**
- **American Planning Association California:** Northern Section's 2023 Excellence Award for Advancing Diversity and Social Change
- **WTS SF Bay Area Chapter:** Employer of the Year. Awards ceremony to be held in the fall.





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Questions?