

# CALIFORNIA HIGH-SPEED RAIL: CEO REPORT

Brian Kelly  
Chief Executive Officer  
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# CEO REPORT

## THIRD APPELLATE DISTRICT COURT DECISION

- On November 30, 2021, California’s 3<sup>rd</sup> District Court of Appeal issued a decision in favor of the State and the California High-Speed Rail Authority, finding the California Constitution does not prohibit alterations of a bond law approved by the voters for a complex public works project, like the high-speed train system, which do not divert funds from, interfere with or destroy the “single object or work... distinctly specified” in the law.
- Decision clears the way for the state to continue spending bond funds on construction in the Valley and on related projects in the “bookends” – San Francisco Bay Area and the Los Angeles basin.
- Plaintiffs have filed a petition for rehearing.



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## FRA SITE VISIT



- **FRA Administrator toured construction, met with Board Chairman Richards and Boardmember Perea, met with workers and got an update on station area planning from staff**



# CEO REPORT

## CAP AND TRADE AUCTION RESULTS

- Preliminary results from November 2021 Cap-and-Trade auction
  - Authority expected to receive approximately \$323 million in proceeds
  - This represents a new record high for the Authority (Previous high was \$252 million in August 2021)
  - High proceeds were largely the result of a record high auction settlement price (\$28.26 per allowance versus \$23.30 per allowance in August)
  - The sale of additional 2020 allowances previously unsold due to COVID, yielded about \$56 million (of the \$323 million total)





# CEO REPORT

## CRISI GRANT APPLICATIONS

### **Fresno High-Speed Rail Station Renovation**

- Estimated total project cost \$17m – Authority to provide 50% match
- Will rehabilitate historic Depot in Fresno that will be a key multi-modal station on the future HSR corridor.
- Retrofit project will bring facility to current safety, seismic and accessibility standards.



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## CRISI GRANT APPLICATIONS



### California High-Speed Rail Pre-Apprenticeship Program

- Estimated total project cost \$3m – Authority will provide a 33% match
- In partnership with the City of Selma, the Authority will continue the construction focused pre-apprenticeship/job training program.
- Enhancements to the program will include rail safety, CPR certification, confined space entry training, traffic control, hazardous waste operations and more.



### **Program Delivery Support contract procurement timeline (approx.):**

- Late December – Scope of work out to public
- January 2022 – Board of Directors consideration for approval to release Request for Qualifications (RFQ)
- February 2022 – Pre-Bid meetings / Small Business outreach
- May 2022 – Statements of Qualifications due
- July 2022 – Board of Directors vote to approve contract award
- July 2022 – Notice to Proceed



# CEO REPORT

## CALIFORNIA HIGH-SPEED RAIL

- YEAR IN REVIEW VIDEO – HOLD SLIDE





# CEO REPORT

## CALIFORNIA HIGH-SPEED RAIL

# Questions



# CEO REPORT

## CALIFORNIA HIGH-SPEED RAIL



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