

CALIFORNIA HIGH-SPEED RAIL: PROGRAM DELIVERY SUPPORT CONTRACT

Industry Forum
August 4, 2021



WELCOME AND AGENDA

- **Moderator**

- » Alice Rodriguez, Deputy Director of External Affairs

- **HSR Project Overview**

- » Brian Annis, Chief Financial Officer

- **Small Business Program Overview**

- » Katrina Blair, Chief, Process and Program Development Branch

- **Procurement Overview**

- » Darin Kishiyama, Director of Contract Management

- **Questions and Answers**



PROCUREMENT PROCESS DETAILS

- **Program Delivery Support Contract Webpage**

- » <https://hsr.ca.gov/business-opportunities/contractors/program-delivery-support/>

- » Or by going to: hsr.ca.gov > Business Opportunities > Program Delivery Support

- » Will Include:

- PowerPoint
- Industry Forum Video
- Registrant List
- Responses to Questions
- RFQ Updates

- **Submit questions to PDS@hsr.ca.gov**

- **Questions due by Thursday, August 12, 2021**



CALIFORNIA HIGH-SPEED RAIL: PROGRAM DELIVERY SUPPORT CONTRACT

Brian Annis
Chief Financial Officer



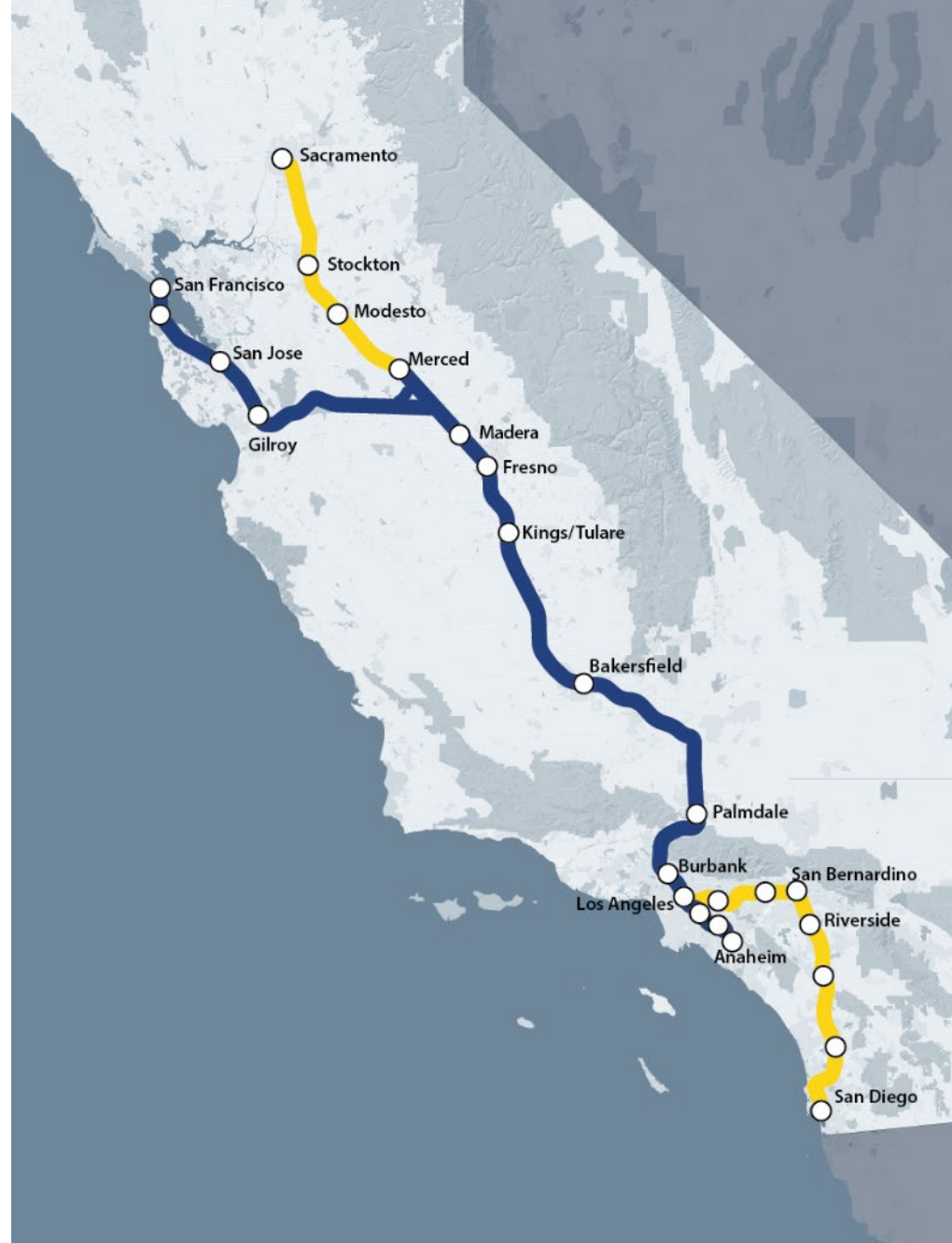
MISSION

CALIFORNIA HIGH-SPEED RAIL

To initiate the construction of a high-speed train system that utilizes an alignment and technology capable of sustained speeds of 200 miles per hour or greater.

Three principles guide our decisions:

1. Initiate high-speed rail service in California as soon as possible.
2. Make strategic, concurrent investments that will be linked over time and provide mobility, economic and environmental benefits at the earliest possible time.
3. Position ourselves to construct additional segments as funding becomes available.



PROJECT SCOPE

CALIFORNIA HIGH-SPEED RAIL

Phase I:

- » 520 Miles
- » San Francisco to Los Angeles/Anaheim

Phase II:

- » Extends 300 Miles
- » Connections to Sacramento and San Diego

At Least 200 mph

Up to 24 Stations



PROGRAM PROGRESS

CALIFORNIA HIGH-SPEED RAIL

Today:

- » 199 miles environmentally cleared
- » 119 miles under construction
- » Caltrain electrification construction underway
- » Funding committed for LAUS improvements
- » MOU with Brightline West
- » Environmentally clearing full 500 miles between LA- SF
- » Station planning



PROGRAM UPDATE

PROGRAM HIGHLIGHTS

- **5,500 + construction jobs created since construction began**
 - » 3,700 National Targeted Worker hiring (disadvantaged communities)
- **621 small businesses employed**
- **CA High-Speed Rail will be 100% electric run on renewable energy**
 - » Currently using Tier IV equipment
 - » Will provide mode shift
 - » Will reduce VMT (taking 400k cars off the road annually)



CURRENT CONSTRUCTION IN THE CENTRAL VALLEY

CONSTRUCTION PACKAGE 1



- Construction Package 1 (CP 1) is the first construction contract executed on the Initial Operating Section
- Extends 32-miles between Avenue 19 in Madera County to East American Avenue in Fresno County
- 33 Structures: Includes grade separations and viaducts in Fresno & Madera County.
- At-grade station in Downtown Fresno.
- **Estimated Completion Date: December 2023**

CURRENT CONSTRUCTION IN THE CENTRAL VALLEY

CONSTRUCTION PACKAGE 2-3

Conejo Avenue Viaduct



- Construction Package 2-3 (CP 2-3) is the second construction contract executed on the Initial Operating Section
- Extends approximately 65 miles from the terminus of Construction Package 1 at East American Avenue in Fresno to one mile north of the Tulare-Kern County line
- 49 Structures: Includes grade separations and viaducts in Fresno, Tulare and Kings counties.
- Elevated Station at Hanford
- **Estimated Completion Date: December 2023**

CURRENT CONSTRUCTION IN THE CENTRAL VALLEY

CONSTRUCTION PACKAGE 4

Wasco Viaduct



- Construction Package 4 (CP 4) is the third construction contract executed on the Initial Operating Section
- 22-mile stretch from approximately one mile north of the Tulare/Kern County Line at the terminus of Construction Package 2-3 to Poplar Avenue just north of the City of Shafter.
- 11 Structures: Includes grade separations and viaducts Kern and Tulare counties.
- **Estimated Completion Date: April 2022**

ENVIRONMENTAL CLEARANCES TARGETS

SCHEDULE UPDATES FOR RECORDS OF DECISION

Project Segment	Draft EIR/EIS	Planned ROD Date
Bakersfield to Palmdale	Complete (February 2020)	Aug 2021
San Jose to Merced	July 2020	Jan 2022
Burbank to Los Angeles	May 2020	Nov 2021
San Francisco to San Jose	Sep 2020	April 2022
Palmdale to Burbank	Sep 2021	Oct 2022
Los Angeles to Anaheim	Feb 2022	Mar 2023



CALIFORNIA HIGH-SPEED RAIL: PROGRAM DELIVERY SUPPORT CONTRACT

Catrina Blair

Chief, Process and Program Development Branch



SMALL BUSINESS PROGRAM

SMALL BUSINESS PARTICIPATION

AS OF APRIL 2021

621 Certified Small Businesses
working on the high-speed
rail program statewide

200 Certified Disadvantaged Business Enterprises
68 Certified Disabled Veteran Business Enterprises

NORTHERN CALIFORNIA:
218 Certified
Small
Businesses

CENTRAL VALLEY:
191 Certified
Small
Businesses

SOUTHERN CALIFORNIA:
194 Certified
Small
Businesses

OUTSIDE OF CALIFORNIA:
18 Certified
Small
Businesses

- **30% Goal for Small Business Participation**
 - » 10% Disadvantaged Business Enterprises (DBE)
 - » 3% Disabled Veteran Business Enterprises (DVBE)
- **Small Business Program**
 - » (916) 431-2930
 - » sbprogram@hsr.ca.gov
- **Small Business Advocate**
 - » (916) 669-6560
 - » sbadvocate@hsr.ca.gov



COMMITMENT TO DIVERSE SMALL BUSINESSES

- **Certifications That Count Toward the Overall Goal:**

- » **California Department of General Services**

- » Small & Micro Businesses

- » Disabled Veteran Business Enterprises

- » **California Unified Certification Program**

- » Disadvantaged Business Enterprises

- » **US Small Business Administration**

- » 8(a) Disadvantaged Business Program



CONNECT HSR: HIGH-SPEED RAIL VENDOR REGISTRY

- Free Online Tool to Connect with Business Opportunities
- Open to All Businesses, Both Large & Small
- Describe Your Business:
 - » Type of Business
 - » Services Offered or Supplies Sold
 - » Service Counties
 - » Certifications
- Learn About:
 - » Future Contracting Opportunities
 - » Trainings/Workshops
- Register at www.connecthsr.com
- All State Contracts are Advertised Through:
<https://caleprocure.ca.gov>



CALIFORNIA HIGH-SPEED RAIL: PROGRAM DELIVERY SUPPORT CONTRACT

Darin Kishiyama
Director of Contract Management



PROGRAM DELIVERY SUPPORT CONTRACT

- **Performance-based contract with payment at risk is sensible and is consistent with delivery contracts**
- **Term will be 4 years with options to extend**
- **Estimated Cost: \$380 Million for the 4-year term**
- **Key personnel is important**



PROGRAM DELIVERY SUPPORT CONTRACT

- **The Program Delivery Support consultant will be:**
 - » Responsible for working closely and cooperatively with the Authority's executive leadership, financial consultants and local, state and federal agencies.
 - » Responsible for supporting the Authority in managing project delivery consultants including, but not limited to, regional consultants, design consultants, right-of way consultants and environmental consultants.
 - » Responsible to provide expertise to the Authority to link program management and construction management to create a singular project controls system that optimizes program management.



PROGRAM DELIVERY SUPPORT CONTRACT

- **The Authority is seeking a consultant to:**
 - » Play a lead role in program delivery
 - » Enhance accountability through performance measurements
 - » Support the Authority future needs such as program delivery, program and project integration, oversight and management of project delivery consultants, HSR systems, operations and maintenance, and alternative delivery models



PROCUREMENT PROCESS DETAILS

- Request for Qualifications October 2021
- Virtual Pre-Bid Conference November 2021
- Statement of Qualifications January 2022
- Contract Negotiations February 2022
- Board Approval of Contract Award March 2022
- Notice to Proceed March 2022



ORGANIZATIONAL CONFLICT OF INTEREST

- One of the purposes of the Organizational Conflict of Interest Policy is to promote integrity, transparency, competitiveness and fairness in the Authority's procurements and contracts.
- The Authority recognizes that this goal must be balanced against the need to not unnecessarily restrict the pool of potential proposers or contractors available to participate in Authority procurements and contracts.
- Due to the scope of the work:
 - » Prime consultants on the Program Delivery Support contract will be conflicted out of other Authority procurements
 - » Subconsultants on the Program Delivery Support contract may be conflicted out of other Authority procurements; determinations will be done on a fact-based analysis per situation
 - » The complete policy is available on the Authority's website:
 - <https://hsr.ca.gov/business-opportunities/general-info/organizational-conflict-of-interest-policy/>
- Send requests for determinations to legal@hsr.ca.gov



QUESTIONS AND RESOURCES

- Questions regarding the procurement can be emailed to:
 - » PDS@hsr.ca.gov
- Response to questions and any RFQ updates will be posted to the Program Delivery Support Contract webpage:
 - » <https://hsr.ca.gov/business-opportunities/contractors/program-delivery-support/>
 - » Can be found by going to:
 - hsr.ca.gov
 - Select: Business Opportunities
 - Listed under: Contractors
- Recorded presentation and registration list will be posted to the webpage.



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Business Opportunities

California's high-speed rail program offers numerous contracting opportunities across a broad spectrum of services and materials. The Authority also maintains a 30 percent small business participation goal, and those businesses are playing a major role in building the program.



GENERAL INFO

[Community Benefits Agreement](#)
[Call eProcurement](#)
[National Competitive Bid Recovery Act Reporting](#)
[Organizational Conflict Of Interest Policy](#)
[Unsolicited Proposal Procedures](#)



SMALL BUSINESS PROGRAM

[Overview](#)
[Get Connected](#)
[ConnectHSR - Vendor Registration](#)
[ConnectHSR - Vendor Search](#)
[Policy & Program Plan](#)
[Business Advisory Council](#)
[Info Center](#)
[Newsletter](#)
[Small Business Escalation Form](#)



CONTRACTORS

[Contracts Out for Bid](#)
[Design-Build Construction Packages](#)
[Design Services for Historic Fresno Station](#)
[Program Delivery Support](#)
[Track & Systems](#)



CALIFORNIA HIGH-SPEED RAIL: PROGRAM DELIVERY SUPPORT CONTRACT

Questions and Responses



INDUSTRY FEEDBACK

- **Question 1 – Would your preference be to have a single contract that provides the full breadth of support, similar to the scope of the current Rail Delivery Partner contract, or smaller contracts with meaningful scope splits that are more succinct elements that require similar skillsets?**
- **Question 2 – Do any scope elements of the current Rail Delivery Partner contract present a challenge or barrier for teaming given the current procurement schedule?**
- **Question 3 – Based on your experience on similar programs nationwide or worldwide, what primary concerns do you have with bidding on this type of contract?**

To submit your feedback to these questions, ask your own questions, or to provide additional comments, please email PDS@hsr.ca.gov no later than Thursday, August 12, 2021.



QUESTION & ANSWER SESSION

- **To comment or ask a question:**
 - » In the Zoom App, click the “raise hand” button.
 - » On the phone, press #2.
 - » The moderator will unmute you when it is your turn to speak. If pop-up window appears, click “allow”.
 - » Speakers are limited to two minutes.
- **This session will be available until 12:30pm**



CALIFORNIA HIGH-SPEED RAIL



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